

Public Notice of Meeting
WILTON-LYNDEBOROUGH COOPERATIVE SCHOOL BOARD MEETING
Tuesday, January 22, 2019
Wilton-Lyndeborough Cooperative M/H School-Media Room
6:30 p.m.
(6:00 p.m. Non-Public Session)

- I. CALL TO ORDER-Harry Dailey-Chair**
- II. 6:00PM NON-PUBLIC SESSION RSA 91-A: 3 II (A) (C)**
- III. ADJUSTMENTS TO THE AGENDA**
- IV. PRESENTATIONS**
 - i. Police Chiefs-Wilton and Lyndeborough
- V. PUBLIC COMMENTS:** This is the public's opportunity to speak to items on the agenda. This is also the public's opportunity to speak to any topic concerning the school district. No complaints regarding specific staff members will be heard during a public meeting. The District has established separate procedures for complaints against individual employees.
- VI. BOARD CORRESPONDENCE**
 - a. Reports**
 - i. Superintendent's Report
 - ii. Director of Student Support Services Report
 - iii. Director of Technology's Report
 - b. Letters/Information**
 - i. Curriculum Calendar/Long-term Planning
 - ii. Response to Board
- VII. CONSENT AGENDA**
 - i. Treasurer's Reports-June 2018-September 2018
- VIII. 7:00PM JOINT BOARD & BUDGET COMMITTEE SESSION**
 - a. FY 2019-2020**
 - i. Final Draft Prep for Public Hearing
 - ii. Warrant Articles
- IX. PUBLIC COMMENTS**
- X. ACTION ITEMS**
 - a. Approve Minutes of Previous Meeting**
 - b. Transfer**
- XI. COMMITTEE REPORTS**
 - i. Budget Liaison
 - ii. Policy Committee
- XII. POLICIES**
 - i. JICI-Weapons on School Property-3rd Reading
 - ii. BIA-New Board Member Orientation-3rd Reading
 - iii. BDB-Board Officers-3rd Reading
- XIII. RESIGNATIONS/APPOINTMENTS/LEAVES**
 - i. Nomination-Jeffrey Moore-MS Math-WLC

XIV. BOARD BUDGET DISCUSSION

XV. PUBLIC COMMENTS

XVI. SCHOOL BOARD MEMBER COMMENTS

XVII. NON-PUBLIC SESSION RSA 91-A: 3 II (A) (C)

XVIII. ADJOURNMENT

INFORMATION: Next School Board Meeting-February 6, 6:30 PM at LCS-Multipurpose Room

The Wilton-Lyndeborough Cooperative School District does not discriminate on the basis of race, color, religion, national origin, age, sex, handicap, veteran status, sexual orientation, gender identity or marital status in its administration of educational programs, activities or employment practice.

Wilton-Lyndeborough Cooperative School District
School Administrative Unit #63

192 Forest Road
Lyndeborough, NH 03082
603-654-8088

Bryan K. Lane
Superintendent of Schools

Betty Moore, M.Ed.
Director of Student Support Services

Lise Tucker
Business Administrator

SUPERINTENDENT'S REPORT
January 22, 2019

In response to comments and concerns brought up by the public at the January 8 board meeting, I have been reaching out to some of the parents who brought forward their thoughts. I have appreciated our discussions and I continue to invite feedback from members of our school community.

I have been preparing documents as requested by the board in regard to the budget. I have included in the board packet:

- A summary of how the ADM was calculated for the upcoming budget
- MS24-R documents from 2017 and 2018
- DRA documents for the apportionment for 2017 and 2018

Thank you to Lise Tucker in gathering this information.

The New Hampshire Department of Education has brought forward a technical advisory in regard to HB 1612 which states:

“This bill requires each local district to develop a data security plan.”

I have attached the NH DOE minimum standards as they have been reported to the district. There is a reference to the publication “Protecting Controlled Unclassified Information in Nonfederal systems and Organizations.” This is 125-page document that has been forwarded to the board. Mr. Verratti will be developing a check list to ensure that we will be in compliance.

In response to a citizen concern raised in regard to a phone outage that occurred last month. There are emergency plans that are reviewed annually in school offices with the Director of Technology. Each building has the capability to use hard wire lines that are not connected to our main system. This allows staff to call out in case of an emergency. We will begin to post these procedures in the offices so that staff has immediate access. This is a rarity and having the information handy is good practice. In addition, as a part of future protocol, local law enforcement will be notified whenever there is a phone outage to coordinate any activities deemed appropriate and to get counsel on safety issues at hand.

On January 23rd the organization known as Community Action for Safe Teens will be holding a “Town Hall Meeting” on Wednesday January 23 at 6PM in the Milford Town Hall. The topic is preventing vaping, marijuana, alcohol and prescription drug misuse among youth. I sent out an email message to parents about this on January 15. All adults along with middle and high school students are invited to attend.

On Monday February 4, I will be attending the annual Legislative Review Part 1 session to be held in Concord. This is a great opportunity to hear from legislative leaders from the house and senate as well as the governor if he is available to attend. I will bring back a full set of information for the board's review.

On Saturday February 2nd the Souhegan Valley Chamber of Commerce will be holding a "Wellness Fair". This free event will be held at the Souhegan Valley Boys and Girls Club in Milford from 11 AM to 2PM.

On Tuesday February 5th I will be meeting with town officials in regard to an emergency management plan. FRES is an evacuation center and the meeting is to ensure that plans are in place should the facility be needed.

I attended the Southwest Superintendent's meeting on Friday January 18 in Henniker.

I will be attending the New Hampshire School Administrators Association meeting on January 25 in Concord.

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Lise Tucker
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January 9, 2019

To date, twenty-three referrals have been made to the special education department since the beginning of the 2018-19 school year.

LCS	FRES	WLC	High Mowing Schools
6	7	5	5

Of these 23 referrals, 11 students have been evaluated, resulting in 6 students being identified as students in need of special education; 5 students were not identified.

Special education case managers and related service providers are quite busy processing the remaining 12 referrals. Despite the volume of referrals, the teams have been able to meet evaluation/meeting timelines specified by NHDOE guidelines.

STUDENT SUMMARY as of 1/9/2019

<u>Disability Category</u>	<u>Number of Students</u>
Referrals	12 currently in process
Autism	15
Developmental Delay	14
Emotional Disturbance	4
Intellectual Disability	2
Multiple Disabilities	1
Other Health Impaired	18
Specific Learning Disability	56
Speech/Language Impaired	<u>14</u>
	124

We began the 2018-19 school year with 112 identified students; 6 students have been newly identified and 6 students with educational disabilities moved into the district.

Respectfully submitted,
Betty Moore, Director of Student Support Services

Wilton-Lyndeborough Cooperative School District-SAU #63
Technology Director

192 Forest Road Lyndeborough, NH 03082
603-654-8088

Kevin P. Verratti, Director of Technology

Technology School Board Report
01/08/2019

- On 12/12/18 I attended an informational meeting sponsored by NHSBA and the NHCTO Council regarding HB1612. HB1612 (now RSA189:66(v)) addresses data collection and privacy in schools. This new law requires all schools to adopt a Data Governance and Security Policy and create a procedure for when a breach occurs. Part of the process for creating the procedural document will need to include a review of all software used in the district, policies and procedures for access to protected data, and all hardware and third party vendors that may hold Personally Identifiable Information (PII).
- On 12/18/18-12/19/18 the district experienced an outage with our phone system. During this time we were not able to make calls through that system. Our emergency procedure during an outage such as this is to fail over to hard lines that are located in every office for external calls and radio use for internal calls. These lines allow us to make emergency calls such as 911 or contact parents and are part of our response procedures for an outage such as the one we experienced. This process is explained to office staff at the start of every school year and at the beginning of every event that causes us to fail over. While this has been explained verbally in the past and at the start of an outage I will ensure it is in writing and appropriate signage is in place. This outage was related to an upstream carrier issue Mitel had with their T1 circuits at AT&T. Per our SLA we are guaranteed 99.99% uptime of the system, failure to meet this SLA will result in a credit on our bill.
- 12/21/18 I ordered a 911 audit of our phone system after reports of issues making the call from FRES. This audit involved the Department of Safety Bureau of Emergency Communications Public Safety Answering Point and Operations (911 PSAP Command). PSAP Command scheduled the audit to take place on 12/27/18. Every phone in every office of the district was tested as well as phones on every floor and wing in the district. Every location and every phone passed the tests. It took approximately 6 hours to complete the audit. Police recommended a sticker instructing how to dial 911 in an emergency be placed on every phone handset. It was later reported that there may have been confusion with how to dial 911 inside the district and an email was sent to all staff instructing them how to do so.
- In response to comments made on the 1/8/19 board meeting. A question was brought up as to whether our internet service and phone lines are connected. Our internet lines and our phones lines are separate technologies, come from different vendors and in some instances enter the building in different locations, they are not connected to each other.

Respectfully,

Kevin P. Verratti
Director of Technology
SAU #63

Wilton-Lyndeborough Cooperative School District
School Administrative Unit #63

192 Forest Road Lyndeborough, NH 03082
603-654-8088

Bryan K. Lane
Superintendent of Schools

Betty Moore, M.Ed.
Director of Student Support Services

Lise Tucker
Business Administrator

TO: The Wilton-Lyndeborough Coop. School Board and Budget Committee
FROM: Bryan Lane
DATE: 1/11/19
RE: Average Daily Membership Calculation

Average Daily Membership (ADM) is the number used to calculate our adequacy funds.

The school district generated information for the school board on enrollment monthly which should parallel the ADM numbers. The question arose, why is our Average Daily Membership (ADM) number for 2017-18 501.54 when the district consistently had enrollment numbers around 525 students.

In calculating ADM, prior to this year, kindergarten students were only counted as .5 of a student because they only met for half the day. Preschool students who are special needs also counted as .5. Moving forward, kindergarten students will not be prorated to .5.

	Enrollment numbers averaged From Sept. to June on enrollment counts	ADM enrollment from the DOE
Preschool	14.9	6.57
Kindergarten	32.1	16.54
FRES	207.4	207.61
Middle School	116.4	116.57
High School	154.4	154.25
Total	525.2	501.54

The average enrollment numbers for this school year to date are (counting preschool as .5):

Preschool	6
Kindergarten	53
FRES	212
Middle School	123
High School	155
Total	549

I have attached the ADM document from the Department of Education from 2017-18 and our enrollment summary from the 2017-18 school year

		ADM In Attendance							ADM In Residence							
District	Location	Pre Sch	Kind	Elem	Middle	Total Elem	High	Total	Pre Sch	Kind	Elem	Middle	Total Elem	High	Total	
Stratham		7.96	84.53	446.60	-	539.09	-	539.09	5.56	85.53	448.87	0.68	540.64	-	540.64	
Sullivan		-	-	-	-	-	-	-	-	6.14	27.81	20.27	54.22	23.71	77.93	
Sunapee		-	28.84	134.73	106.37	269.94	141.77	411.71	-	26.84	130.73	98.37	255.94	133.42	389.36	
Surry		-	-	-	-	-	-	-	0.27	5.99	51.33	31.14	88.73	24.25	112.98	
Tamworth		-	22.76	173.83	-	196.59	-	196.59	0.72	23.64	177.38	-	201.74	94.62	296.36	
Thornton		-	25.85	179.91	-	205.76	-	205.76	-	25.85	181.91	-	207.77	-	207.77	
Timberlane Regional		82.40	166.11	1,254.04	791.43	2,293.98	1,149.98	3,443.96	36.01	121.76	1,268.72	799.99	2,226.50	1,188.91	3,415.41	
	Atkinson	-	-	-	-	-	-	-	(5.88	23.30	285.64	178.19	493.00	272.92	765.92
	Danville	-	-	-	-	-	-	-	(8.01	24.32	230.96	132.66	395.96	231.30	627.26
	Plaistow	-	-	-	-	-	-	-	(11.06	38.04	380.64	251.74	681.49	342.43	1,023.92
	Sandown	-	-	-	-	-	-	-	(11.06	36.10	371.49	237.41	656.05	342.27	998.32
Unity		4.77	6.32	99.25	-	110.34	-	110.34	4.77	6.32	99.25	0.87	111.20	49.16	160.36	
Wakefield		9.52	47.89	375.55	-	432.96	-	432.96	9.52	47.89	384.03	0.57	442.01	182.96	624.97	
Warren		2.47	8.00	64.61	-	75.08	-	75.08	1.00	8.00	64.77	-	73.77	31.54	105.31	
Washington		-	11.98	32.22	-	44.20	-	44.20	-	10.98	32.22	32.69	75.90	36.48	112.38	
Waterville Valley		-	3.00	19.19	-	22.19	-	22.19	-	3.00	17.37	-	20.37	14.08	34.45	
Weare		12.23	30.51	569.20	352.36	964.30	-	964.30	7.45	30.59	575.54	355.35	968.93	1.00	969.93	
Wentworth		-	8.24	46.51	-	54.75	-	54.75	-	8.24	53.29	-	61.52	-	61.52	
Westmoreland		-	19.14	121.85	-	140.99	-	140.99	0.42	18.14	117.85	1.00	137.40	71.10	208.50	
White Mountains Regional		21.73	56.90	637.42	-	716.05	358.18	1,074.23	21.73	55.90	619.76	3.55	700.94	357.22	1,058.16	
	Carroll	-	-	-	-	-	-	-	(1.60	3.31	42.31	-	47.22	16.58	63.80
	Dalton	-	-	-	-	-	-	-	(2.40	6.00	73.14	-	81.54	44.97	126.51
	Jefferson	-	-	-	-	-	-	-	(0.49	4.37	77.62	1.00	83.48	42.94	126.42
	Lancaster	-	-	-	-	-	-	-	(10.45	29.22	258.10	1.55	299.33	150.32	449.65
	Whitefield	-	-	-	-	-	-	-	(6.78	13.00	168.59	1.00	189.37	102.41	291.78
Wilton-Lyndeborough Cooperative		6.57	16.54	207.61	116.57	347.29	154.25	501.54	3.52	16.54	210.86	117.63	348.55	167.13	515.68	
	Lyndeborough	-	-	-	-	-	-	-	(1.23	5.01	48.13	32.06	86.44	49.14	135.58
	Wilton	-	-	-	-	-	-	-	(2.29	11.52	162.72	85.56	262.10	117.99	380.09
Winchester		40.73	42.12	350.90	-	433.75	-	433.75	40.73	42.12	353.90	2.86	439.61	168.72	608.33	
Windham		21.08	86.71	1,848.03	-	1,955.82	913.99	2,869.81	8.42	89.21	1,877.37	5.09	1,980.10	939.45	2,919.55	
Windsor		-	-	-	-	-	-	-	-	3.00	4.00	3.00	10.00	5.43	15.43	
Winnacunnet Cooperative		-	-	-	-	-	1,035.82	1,035.82	-	-	-	-	-	1,097.15	1,097.15	
	Hampton	-	-	-	-	-	-	-	(-	-	-	-	529.81	529.81	
	Hampton Falls	-	-	-	-	-	-	-	(-	-	-	-	106.18	106.18	
	North Hampton	-	-	-	-	-	-	-	(-	-	-	-	152.78	152.78	
	Seabrook	-	-	-	-	-	-	-	(-	-	-	-	308.39	308.39	
Winnisquam Regional		9.91	42.83	522.23	364.69	939.66	432.82	1,372.48	9.15	45.83	546.61	366.01	967.60	445.53	1,413.13	
	Northfield	-	-	-	-	-	-	-	(3.39	20.58	229.28	158.81	412.06	194.55	606.61
	Sanbornton	-	-	-	-	-	-	-	(2.16	11.00	126.42	70.39	209.97	98.95	308.92
	Tilton	-	-	-	-	-	-	-	(3.60	14.25	190.91	136.80	345.57	152.03	497.60
Public Academies and Joint Maintenance Agreement																
Coe-Brown Northwood Academy		-	-	-	-	-	705.29	705.29	-	-	-	-	-	-	-	
Pinkerton Academy		-	-	-	-	-	3,143.81	3,143.81	-	-	-	-	-	-	-	
Prospect Mountain JMA		-	-	-	-	-	473.08	473.08	-	-	-	-	-	-	-	
Public Charter Schools																
Academy for Science and Design Charter School		-	-	-	299.37	299.37	214.76	514.13	-	-	-	-	-	-	-	
Cocheco Academy for the Arts		-	-	-	-	-	58.22	58.22	-	-	-	-	-	-	-	
Compass Classical Academy Charter School		-	16.26	93.15	-	109.41	-	109.41	-	-	-	-	-	-	-	
CSI Charter School		-	-	-	-	-	53.29	53.29	-	-	-	-	-	-	-	
Gate City Charter School For the Arts		-	17.51	134.37	-	151.88	-	151.88	-	-	-	-	-	-	-	
Granite State Arts Academy Charter School		-	-	-	-	-	132.13	132.13	-	-	-	-	-	-	-	
Great Bay eLearning Charter School		-	-	-	25.71	25.71	113.84	139.55	-	-	-	-	-	-	-	
LEAF Charter School		-	-	-	-	-	16.89	16.89	-	-	-	-	-	-	-	

Wilton-Lyndeborough Cooperative School District

Final 6.21.18

CURRICULUM REVISION CYCLE							
	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2024-2025
English Language Arts	K-5 Reading- \$25,000	K-5 Reading- \$6,000	K-5 Writing	9-12- New anchor books \$3,000 per grade	6-8 New Anchor Books- \$9,000		Review K- 5 ELA
		K-5 Writing	K-5 Writing	AP Grade 11- \$2,000			
Math		K-5 Math- PD \$18,000	K-5 Math- \$25,000 new program Yr 1	K-5 Math- \$25,000 Yr. 2 6-8 Math \$12,000 New Program	HS Math	HS Math	
			AP Calculus- \$2,000				
Social Studies		AP US Hist	AP World Hist \$ 2,000	AP Govt.	6-12 Soc Studies- Curriculum Review	6-12 Soc. Studies \$10,000	
					K-5 Soc Studies Curriculum review	K-5 Soc Studies \$8,000	
Science			K-12 Science- Funded through grant funds	K-12 Science- On going supply costs of Approx. \$5,000	K-12 Science- On going supply costs of Approx. \$5,000		
Electives			6-12 Technology FACS- Review PE K-12- review	6-12 Technology			
					French AP- \$1,000		
			Art and Music K-12 Review	Spanish AP- \$1,000 Art and Music K-12 Implement new units			
					World Language Review		

Funding Commitment Decision Letter

Funding Year 2018

Contact Information:

Michele Quinn

WILTON-LYNDEBORO COOP SCH DIST SAU63

PO Box 1149

WILTON, NH 03086

mquinn@eratespecialist.org**FCC Form 471:** 181042103**BEN:** 120925**Wave:** 12**Application Nickname:** FY2018 WILTON-LYNDEB
ORO COOP S.D. SAU 63 - 471 - CAT1 - MQ

Totals

Total Committed	\$24,020.06
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What is in this letter?

Thank you for submitting your application for Funding Year 2018 Schools and Libraries Program (E-rate) funding. Attached to this letter, you will find the funding statuses for the FCC Form(s) 471, Services Ordered and Certification Form, that you submitted and referenced above.

The Universal Service Administrative Company (USAC) is providing this information to both the applicant(s) and the service provider(s) so that all parties are aware of the post-commitment changes related to their funding requests and can work together to complete the funding process for these requests.

Next Steps

1. Work with your service provider(s) to determine if your bills will be discounted or if you will request reimbursement from USAC after paying the full cost for the services you receive.
2. Review the [Children's Internet Protection Act \(CIPA\)](#) requirements and file the [FCC Form 486](#) (Service Confirmation and CIPA Certification Form). **The deadline to submit this form is 120 days from the date of this letter or from the service start date (whichever is later).**



BEN Name: WILTON-LYNDEBORO COOP SCH DIST **FCC Form 471:** 181042103

SAU63

BEN: 120925

Wave: 12

3. Invoice USAC

- **If you (the applicant) are invoicing USAC:** You must pay your service provider(s) the full cost for the services you receive and file the [FCC Form 472](#), the Billed Entity Applicant Reimbursement (BEAR) Form, to invoice USAC for reimbursement of the discounted amount.
- **If your service provider(s) is invoicing USAC:** The service provider(s) must provide services, bill the applicant for the non-discounted share, and file the [FCC Form 474](#), the Service Provider Invoice (SPI) form, to invoice USAC for reimbursement for the discounted portion of costs. Every funding year, service providers must file an [FCC Form 473](#), the Service Provider Annual Certification Form, to be able to submit invoices and to receive disbursements.
- **To receive an invoice deadline extension, the applicant or service provider must request an extension on or before the last date to invoice. If you anticipate, for any reason, that invoices cannot be filed on time, USAC will grant a one-time, 120-day invoice deadline extension if timely requested.**

How to Appeal or Request a Waiver of a Decision

You can appeal or request a waiver of a decision in this letter **within 60 calendar days** of the date of this letter. Failure to meet this deadline will result in an automatic dismissal of your appeal or waiver request.

Note: The Federal Communications Commission (FCC) will not accept appeals of USAC decisions that have not first been appealed to USAC. However, if you are seeking a waiver of E-rate program rules, you must submit your request to the FCC and not to USAC. USAC is not able to waive the E-rate program rules.

- **To submit your appeal to USAC,** visit the Appeals section in the [E-rate Productivity Center \(EPC\)](#) and provide the required information. USAC will reply to your appeal submissions to confirm receipt. Visit USAC's [website](#) for additional information on submitting an appeal to USAC, including step-by-step instructions.
- **To request a waiver of the FCC's rules,** please submit it to the FCC in proceeding number CC Docket No. 02-6 using the [Electronic Comment Filing System \(ECFS\)](#). Include your contact information, a statement that your filing is a waiver request, identifying information, the FCC rule(s) for which you are seeking a waiver, a full description of the relevant facts that you believe support your waiver request and any related relief, and any supporting documentation.

For appeals to USAC or to the FCC, be sure to keep a copy of your entire appeal, including any correspondence and documentation, and provide a copy to the affected service provider(s).



BEN Name: WILTON-LYNDEBORO COOP SCH DIST **FCC Form 471:** 181042103

SAU63

BEN: 120925

Wave: 12

Obligation to Pay Non-Discount Portion

Applicants are required to pay the non-discount portion of the cost of the eligible products and/or services to their service providers. Service providers are required to bill applicants for the non-discount portion of costs for the eligible products and/or services. The FCC stated that requiring applicants to pay the non-discounted share of costs ensures efficiency and accountability in the program. If using the BEAR invoicing method, the applicant must pay the service provider in full (the non-discount plus discount portion) **before** seeking reimbursement from USAC. If using the SPI invoicing method, the service provider must first bill the applicant **before** invoicing USAC.

Notice on Rules and Funds Availability

The applicants' receipt of funding commitments is contingent on their compliance with all statutory, regulatory, and procedural requirements of the Schools and Libraries Program and the FCC's rules. Applicants who have received funding commitments continue to be subject to audits and other reviews that USAC and/or the FCC may undertake to assure that committed funds are being used in accordance with such requirements. USAC may be required to reduce or cancel funding commitments that were not issued in accordance with such requirements, whether due to action or inaction of USAC, the applicant, or the service provider. USAC, and other appropriate authorities (including but not limited to the FCC), may pursue enforcement actions and other means of recourse to collect improperly disbursed funds.



BEN Name: WILTON-LYNDEBORO COOP SCH DIST **FCC Form 471:** 181042103

SAU63

BEN: 120925

Wave: 12

Funding Commitment Decision Overview

Funding Year 2018

Application Comments for FCC Form 471: #181042103

The applicant did not submit any RAL corrections.

Funding Commitment Decision Overview

Funding Request Number (FRN)	Service Provider Name	Amount Requested	Amount Committed	Status
1899082223	Comcast Business Communications	\$18,620.06	\$18,620.06	Funded
1899082226	Wilton Telephone Company	\$5,400.00	\$5,400.00	Funded



BEN Name: WILTON-LYNDEBORO COOP SCH DIST **FCC Form 471:** 181042103

SAU63

BEN: 120925

Wave: 12

FRN 1899082223	Service Type Data Transmission and/or Internet Access	Status Funded
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Dollars Committed			
Monthly Cost		One-time Cost	
Months of Service	12		
Total Eligible Recurring Charges	\$31,033.44	Total Eligible One Time Charges	\$0.00
Total Pre-discount Charges		\$31,033.44	
Discount Rate		60.00%	
Committed Amount		\$18,620.06	

Dates	
Service Start Date	7/1/2018
Contract Expiration Date	6/30/2020
Contract Award Date	4/21/2017
Service Delivery Deadline	6/30/2019
Expiration Date (All Extensions)	

Service Provider and Contract Information	
Service Provider	Comcast Business Communications
SPIN (498ID)	143003990
Contract Number	
Account Number	
Establishing FCC Form 470	170070249

Consultant Information	
Consultant Name	Michele Quinn
Consultant's Employer	Educational Consortium for Telecom Savings
CRN	16024807

Funding Commitment Decision Comments

MR1: Approved as submitted.



BEN Name: WILTON-LYNDEBORO COOP SCH DIST **FCC Form 471:** 181042103

SAU63

BEN: 120925

Wave: 12

FRN 1899082226	Service Type Data Transmission and/or Internet Access	Status Funded
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Dollars Committed			
Monthly Cost		One-time Cost	
Months of Service	12		
Total Eligible Recurring Charges	\$9,000.00	Total Eligible One Time Charges	\$0.00
Total Pre-discount Charges		\$9,000.00	
Discount Rate		60.00%	
Committed Amount		\$5,400.00	

Dates	
Service Start Date	7/1/2018
Contract Expiration Date	6/30/2020
Contract Award Date	5/8/2017
Service Delivery Deadline	6/30/2019
Expiration Date (All Extensions)	

Service Provider and Contract Information	
Service Provider	Wilton Telephone Company
SPIN (498ID)	143001301
Contract Number	
Account Number	
Establishing FCC Form 470	170070249

Consultant Information	
Consultant Name	Michele Quinn
Consultant's Employer	Educational Consortium for Telecom Savings
CRN	16024807

Funding Commitment Decision Comments

MR1: Approved as submitted.

FY2020 Adequate Education Aid

How the Cost of an Opportunity for an Adequate Education is Determined

RSA 198:38 through 198:42 specify how aid is calculated and distributed.

Students:

Adequacy Aid is calculated using the Average Daily Membership (ADM) of the students who reside within a municipality. A full-time student enrolled in school for the entire year has an ADM of 1.00. If a student moves mid-year, he is counted as a fractional ADM in each municipality. For FY2020 Adequacy Aid, school year 2018-2019 ADM will be used.

The total ADM for a municipality consists of:

- Students who attended a school operated by their resident district.
- Students tuitioned by the resident district to a district-operated school in NH or another state.
- Students tuitioned by the resident district to a non-public school, such as a special education program.
- Kindergarten students are counted as no more than .50 ADM (half-day program).
- Home school students enrolled in high school academic courses at the rate of 0.15 ADM per course. These students will be counted only if the appropriation has excess funds available.
- Preschool students are not included.
- Charter schools students are not included, except as provided for in RSA 194-B:11.
- In the first year a student receives an education tax scholarship to attend a private school or is home schooled, the resident school district will be notified that, for the purpose of Adequacy Aid only, this student will be removed from the prior year's ADM.

Cost of Adequacy:

Every two years the base per pupil cost and additional costs for certain students are adjusted for inflation and used for both years of the State's biennium. RSA 198:40-d specifies that the US Bureau of Labor Statistics' Consumer Price Index for All Urban Consumers, Northeast Region, special aggregate index of "services less medical care services" will be used to make the adjustments. For the biennium starting July 1, 2019, this inflation adjustment is an increase of 2%.

For FY2020 and FY2021, the base per pupil rate is \$3,708.78 per ADM. Adequacy includes an additional rate for certain students as follows:

- \$1,854.38 for a free or reduced-price meal eligible student. This eligibility determination is based on household income not participation in a lunch program. Students from households receiving TANF or SNAP are automatically eligible. Others are certified if parents/guardians provide income information.
- \$1,995.21 for a special education student who has an individualized educational plan (IEP).
- \$725.63 for an English Language Learner receiving English Language instruction. Students who have advanced to the monitoring stage are not included.

- \$725.63 for each 3rd grade pupil whose achievement score on the state assessment for reading was below the proficient level, provided the student is not already counted in any of the above three categories. Students who did not take the test are not counted.

For each municipality, the cost of an opportunity for an adequate education is calculated by applying the base rate and applicable additional rates to the ADM of each student.

How Adequacy Grants are Determined

Statewide Education Property Tax Assessment:

Each December, the Department of Revenue Administration determines the minimum tax rate needed to raise at least \$363 million from the Statewide Education Property Tax (SWEPT) for the following school year. The tax rate, rounded to the nearest one-half cent, is applied to equalized valuations without utilities. (RSA 76:3 and RSA 76:8.) Municipalities collect the SWEPT and send the total assessment amount directly to its school district(s). Within cooperative districts the assessment amount is credited to the individual towns. While municipalities are responsible for collecting and distributing this tax revenue, SWEPT is a state tax, not a local tax. For FY2020, a tax rate of \$2.06 per thousand will be applied to April 1, 2017 equalized values.

Preliminary Grant:

When the SWEPT assessment is subtracted from the cost of adequacy the balance is the preliminary grant. If SWEPT is more than the cost of adequacy then the preliminary grant is zero.

Stabilization Grant:

When a new funding formula was enacted for FY2012, to ease the impact on municipalities facing a decrease in aid, the Legislature utilized a stabilization grant to cover the decreases. Not all municipalities received a stabilization grant in 2012. For FY2020, the stabilization grant will be 84% of the 2012 amount. This grant is being phased out over 25 years by reducing the rate by 4% each year.

Inclusion of Home-Schooled Course Credit:

Prior to the final payment of adequacy grants in April, the Department of Education will determine if the appropriation allocated in the state budget for adequacy aid is sufficient to allow for inclusion of an ADM credit of 0.15 for each enrollment in an academic course by a home-schooled student.

Total Grant:

A municipality's total grant is the sum of its preliminary and stabilization grants. For the final calculation in the spring of 2020, the total grant will be no less than 95% of the November 15, 2018 estimate, and will include home-schooled course credit funding if applicable.

Publication and Payment Schedule

Publication Schedule for Adequacy Aid

The first estimate is published on the November 15th that precedes the beginning of the fiscal year. ADM is estimated using data from the second preceding school year and applying adjustments for anticipated enrollment increases or decreases. This estimate is generally used to set school budgets.

The second estimate is made on October 1st of the fiscal year using preliminary ADM data for the previous school year. This estimate is used by the Department of Revenue Administration to set school tax rates.

The final calculation is usually made by March using the prior year's ADM that has been closely reviewed. For FY2020, adjusted 2017-2018 school year ADM data will be used for the first estimate, and 2018-2019 data will be used for the second estimate and final determination.

Grant Payment Schedule:

The first payment of 20% by September 1st is based on the first estimate from the Nov 15th of the previous year. The second and third payments of 20% by November 1st and 30% by January 1st are based on the October 1st "final" estimate. The final payment (of approximately 30%) is made by April 1st and based on finalized ADM data.



Revised Estimated Revenues Adjusted

Wilton-Lyndeborough

For the period beginning July 1, 2018 and ending June 30, 2019

In accordance with RSA 21-J:35, the department is notifying you of the following changes in the estimated revenues used in computing the tax rate.

Account	Source	Estimated Revenue	Change Amount	Estimated Revenue Adjusted
Local Sources				
1300-1349	Tuition	\$12,150	\$0	\$12,150
1400-1449	Transportation Fees	\$0	\$0	\$0
1500-1599	Earnings on Investments	\$1,000	\$0	\$1,000
1600-1699	Food Service Sales	\$0	\$0	\$0
1700-1799	Student Activities	\$0	\$0	\$0
1800-1899	Community Service Activities	\$0	\$0	\$0
1900-1999	Other Local Sources	\$22,382	\$0	\$22,382
Local Sources Subtotal		\$35,532	\$0	\$35,532
State Sources				
3210	School Building Aid	\$128,000	\$0	\$128,000
3215	Kindergarten Building Aid	\$0	\$0	\$0
3220	Kindergarten Aid	\$55,000	\$0	\$55,000
3230	Catastrophic Aid	\$135,528	\$0	\$135,528
3240-3249	Vocational Aid	\$3,000	\$0	\$3,000
3250	Adult Education	\$0	\$0	\$0
3260	Child Nutrition	\$0	\$0	\$0
3270	Driver Education	\$0	\$0	\$0
3290-3299	Other State Sources	\$1,000	\$0	\$1,000
State Sources Subtotal		\$322,528	\$0	\$322,528
Federal Sources				
4100-4539	Federal Program Grants	\$0	\$0	\$0
4540	Vocational Education	\$0	\$0	\$0
4550	Adult Education	\$0	\$0	\$0
4560	Child Nutrition	\$0	\$0	\$0
4570	Disabilities Programs	\$0	\$0	\$0
4580	Medicaid Distribution	\$65,000	\$0	\$65,000
4590-4999	Other Federal Sources (non-4810)	\$0	\$0	\$0
4810	Federal Forest Reserve	\$0	\$0	\$0
Federal Sources Subtotal		\$65,000	\$0	\$65,000



Revised Estimated Revenues Adjusted

Account	Source	Estimated Revenue	Change Amount	Estimated Revenue Adjusted
Other Financing Sources				
5110-5139	Sale of Bonds or Notes	\$0	\$0	\$0
5140	Reimbursement Anticipation Notes	\$0	\$0	\$0
5221	Transfer from Food Service Special Revenue Fund	\$215,000	\$0	\$215,000
5222	Transfer from Other Special Revenue Funds	\$258,652	\$0	\$258,652
5230	Transfer from Capital Project Funds	\$0	\$0	\$0
5251	Transfer from Capital Reserve Funds	\$0	\$0	\$0
5252	Transfer from Expendable Trust Funds	\$0	\$0	\$0
5253	Transfer from Non-Expendable Trust Funds	\$0	\$0	\$0
5300-5699	Other Financing Sources	\$0	\$0	\$0
9997	Supplemental Appropriation (Contra)	\$0	\$0	\$0
Other Financing Sources Subtotal		\$473,652	\$0	\$473,652
Total Revised Estimated Revenues and Credits		\$896,712	\$0	\$896,712



Revised Estimated Revenues Summary

	Estimated	Change Amount	State Adjusted
Subtotal of Revenues	\$896,712	\$0	\$896,712
Unassigned Fund Balance (MS-25)	\$121,595	\$23,238	\$144,833
Less Voted from Fund Balance	\$0	\$0	\$0
Less Fund Balance to Reduce Taxes	\$0	\$144,833	\$144,833
Fund Balance Retained	\$121,595	(\$121,595)	\$0
Total Revenues and Credits	\$896,712	\$144,833	\$1,041,545

Assessment Overview

Total Appropriations	\$12,529,005
Total Revenues and Credits	\$1,041,545
Net Assessment	\$11,487,460

Explanation of Adjustments

Account	Reason for Adjustment	Warrant Number
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Revised Estimated Revenues Adjusted
Wilton-Lyndeborough
(RSA 21-J:34)

In accordance with RSA 21-J:35, the department is notifying you of the following changes in the estimated revenues used in computing the tax rate.

Revenues

Account Code	Source of Revenue	Estimated Revenue	Change Amount	Revenue Estimates Adjusted
Local Sources				
1300-1349	Tuition	\$52,650	\$0	\$52,650
1400-1449	Transportation Fees	\$0	\$0	\$0
1500-1599	Earnings on Investments	\$5,000	\$0	\$5,000
1600-1699	Food Service Sales	\$0	\$0	\$0
1700-1799	Student Activities	\$0	\$0	\$0
1800-1899	Community Service Activities	\$0	\$0	\$0
1900-1999	Other Local Sources	\$29,320	\$0	\$29,320
State Sources				
3210	School Building Aid	\$128,000	\$0	\$128,000
3215	Kindergarten Building Aid	\$0	\$0	\$0
3220	Kindergarten Aid	\$0	\$0	\$0
3230	Catastrophic Aid	\$151,042	(\$8,879)	\$142,163
3240-3249	Vocational Aid	\$3,000	\$0	\$3,000
3250	Adult Education	\$0	\$0	\$0
3260	Child Nutrition	\$0	\$0	\$0
3270	Driver Education	\$0	\$0	\$0
3290-3299	Other State Sources	\$1,000	\$0	\$1,000
Federal Sources				
4100-4539	Federal Program Grants	\$0	\$0	\$0
4540	Vocational Education	\$0	\$0	\$0
4550	Adult Education	\$0	\$0	\$0
4560	Child Nutrition	\$0	\$0	\$0
4570	Disabilities Programs	\$0	\$0	\$0
4580	Medicaid Distribution	\$80,000	\$0	\$80,000
4590-4999	Other Federal Sources (non-4810)	\$0	\$0	\$0
4810	Federal Forest Reserve	\$0	\$0	\$0
Other Financing Sources				
5110-5139	Sale of Bonds or Notes	\$0	\$0	\$0
5140	Reimbursement Anticipation Notes	\$0	\$0	\$0
5221	Transfer from Food Service Special Reserve Fund	\$219,600	\$0	\$219,600

5222	Transfer from Other Special Revenue Funds	\$299,923	\$0	\$299,923
5230	Transfer from Capital Project Funds	\$0	\$0	\$0
5251	Transfer from Capital Reserve Funds	\$0	\$0	\$0
5252	Transfer from Expendable Trust Funds	\$0	\$0	\$0
5253	Transfer from Non-Expendable Trust Funds	\$0	\$0	\$0
5300-5699	Other Financing Sources	\$0	\$0	\$0
9997	Supplemental Appropriation (Contra)	\$0	\$0	\$0
Subtotal of Revenues		\$969,535	(\$8,879)	\$960,656

Revised Estimated Revenues Summary	Wilton-Lyndeborough	Change Amount	State Revised
Subtotal of Revenues	\$969,535	(\$8,879)	\$960,656
Unassigned Fund Balance on MS-25	\$405,431	\$0	\$405,431
Less Voted from Fund Balance	\$0	\$0	\$0
Less Fund Balance to Reduce Taxes	\$0	\$405,431	\$405,431
Fund Balance Retained	\$405,431	(\$405,431)	\$0
Total Revenues and Credits	\$969,535	\$396,552	\$1,366,087

District Assessment	
Total Appropriations	\$12,606,495
Total Revenues and Credits	\$1,366,087
District Assessment	\$11,240,408

Explanation of Adjustments

Account	Reason for Adjustment	Warrant Number
3230	72%	04

NH Department of Education
Office of School Finance

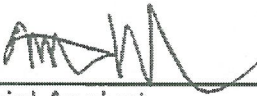
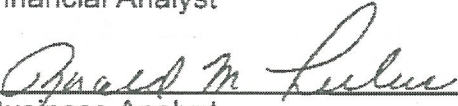


FY2019 Cooperative District Apportionment
271-3876

October 15, 2018

Wilton Lyndeborough Coop

Amount to Apportion (MS-24)	11,487,460
Less:	
State Education Tax	1,186,671
Equitable Education Grants	1,214,038
	<hr/>
	2,400,709
To be raised from local taxes	9,086,751

	Apportioned	Less State Aid	Local Tax Assessment
Lyndeborough	3,266,900	653,331	2,613,569
Wilton	8,220,560	1,747,378	6,473,182
	<hr/>	<hr/>	<hr/>
	11,487,460	2,400,709	9,086,751

Prepared by: 	<u>10/15/18</u>
Financial Analyst	Date
Reviewed by: 	<u>10-15-18</u>
Business Analyst	Date
 Director, Division of Program Support NH Department of Education	<u>10-15-18</u> Date
 Director, Division of Municipal Services NH Department of Revenue Administration	<u>10/15/18</u> Date

FY2019 Cooperative Apportionment

Wilton Lyndeborough Coop 2018-2019				Current & Capital Expenses 50% on ADM - 50% on Eq. Val Effective July 1, 2014		
Budget (MS22 & 24)	12,529,005			Building Aid for pre-2014 projects credit to district.		
Less Local Rev & Cr (MS24)	1,041,545			2014 Capital projects charge Lyndeborough \$96,564; Wilton balance, Building Aid N/A		
Total to Apportion (MS24)	11,487,460			Capital projects afert 2014 charge to district		
Less 2014 Capital Expenses	604,889					
Current Expenses	10,882,571					
Plus Town Specific Rev	62,155					
Curr. Expenses to Apportion	10,944,726					
State Aid				Article of Agreement # 16		
	Retained Tax	Grant	Total State Aid	2014 only Capital Year 4 of 20		
Lyndeborough	373,165	280,166	653,331	Check bond schedule each year		
Wilton	813,506	933,872	1,747,378	No Building Aid for these projects		
Total	1,186,671	1,214,038	2,400,709	Principal +		
				Interest		
				Lyndeborough	96,564	\$96,564 for 20 yrs
				Wilton	508,325	balance
					604,889	
ADM 16-17						
As Reported		2016	Combined %			
3/20/2018	ADM %	Equal Val	Equal Val % for Current Exp			
Lyndeborough	148.07	174,066,117	0.314506			
Wilton	405.58	379,392,871	0.685494			
Total	553.65	553,458,988	1.000000			
				Town Specific Revenue		
				Keno/Kinder	Adequacy Adj	Total
				14,300		14,300
				40,700	7,155	47,855
				55,000	7,155	62,155
	Current Expenditures	Article 16	Less	Total	Less Final	Local Tax
	Rate	Town Specific	Town Specific Revenues	Apportioned	State Aid	Assessment
Lyndeborough	0.2909745	3,184,636	96,564	14,300	3,266,900	653,331
Wilton	0.7090255	7,760,090	508,325	47,855	8,220,560	1,747,378
Total	1.0000000	10,944,726	604,889	62,155	11,487,460	2,400,709
						9,086,751
Prepared by	10/15/2018	mw				
Reviewed by	10/15/18	rml				
				Final State Aid & Local Assessment		
				Should match Total to Apportion MS24		
				11,487,460		

FY2019 Special Education Aid Estimates								
		Expenditures From 3 1/2 - 10 Times State Average		Expenditures Over Over 10 Times State Average				
District ID	District Name	Student Count	Cost	Student Count	Cost	Total Expended	Entitlement	FY2019 Proration 69.583%
	State Total:	839	32,957,795.71	89.00	5,707,140.51	85,049,155.73	32,073,377.08	22,317,664.79
9	Allenstown		118,168.87		143,920.50	393,553.16	238,455.60	165,924.91
15	Alton		55,863.26		-	111,176.84	44,690.61	31,097.13
17	Amherst		471,243.39		-	1,245,633.48	376,994.71	262,324.78
19	Andover		72,625.79		-	233,450.02	58,100.63	40,428.25
29	Auburn		335,835.80		37,491.70	760,522.55	306,160.34	213,036.00
33	Barrington		173,438.17		-	759,546.05	138,750.54	96,546.99
39	Bath		18,028.65		-	73,342.23	14,422.92	10,035.92
41	Bedford		926,147.46		81,190.00	2,943,312.69	822,107.97	572,048.59
51	Berlin		5,398.02		-	60,711.60	4,318.42	3,004.89
57	Bow		577,276.47		48,208.82	1,399,875.38	510,030.00	354,894.92
63	Brentwood		71,434.82		-	126,748.40	57,147.86	39,765.28
71	Brookline		92,575.54		-	203,202.70	74,060.43	51,533.58
79	Candia		73,169.40		-	294,423.71	58,535.52	40,730.86
93	Chester		149,453.33		22,622.02	338,016.08	142,184.68	98,936.58
95	Chesterfield		15,465.28		-	126,092.44	12,372.22	8,608.98
99	Chichester		31,241.99		-	86,555.57	24,993.59	17,391.33
101	Claremont		525,174.66		2,060.39	1,190,997.99	422,200.12	293,780.12
105	Colebrook		102,725.22		37,563.72	195,602.52	119,743.90	83,321.57
111	Concord		376,237.07		-	1,019,163.38	300,989.65	209,438.07
112	Contoocook Valley		227,782.01		3,489.09	507,838.99	185,714.70	129,226.13
113	Conway		296,527.27		29,692.28	713,414.60	266,914.10	185,727.23
115	Cornish		56,035.04		-	111,348.62	44,828.03	31,192.75
117	Croydon		33,146.37		-	88,459.95	26,517.10	18,451.43
127	Deerfield		201,452.34		-	422,706.65	161,161.87	112,141.50
131	Derry Cooperative		1,584,833.73		99,586.02	4,781,980.13	1,367,453.00	951,516.82
141	Dover		692,671.23		59,328.82	1,858,271.61	613,465.80	426,868.81
142	Dresden		226,370.59		154,629.94	600,258.96	335,726.41	233,609.00
149	Dunbarton		71,075.66		-	347,643.55	56,860.53	39,565.34

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New Hampshire Department of Education
Division of Learner Support
Bureau of Student Support
101 Pleasant Street, Concord NH 03301

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		Expenditures From 3 1/2 - 10 Times State Average		Expenditures Over Over 10 Times State Average				
District ID	District Name	Student Count	Cost	Student Count	Cost	Total Expended	Entitlement	FY2019 Proration 69.583%
165	Epping		108,671.70		-	440,553.17	86,937.36	60,493.75
167	Epsom		168,113.54		-	378,935.71	134,490.83	93,582.95
173	Exeter		13,522.42		-	68,836.00	10,817.94	7,527.46
172	Exeter Regional Cooperative		692,719.32		51,701.01	1,518,810.42	605,876.47	421,587.91
174	Fall Mountain Regional		295,699.12		4,004.22	686,898.39	240,563.52	167,391.66
175	Farmington		167,831.05		-	420,387.31	134,264.84	93,425.70
185	Franklin		93,725.22		-	259,665.95	74,980.18	52,173.57
189	Fremont		164,756.98		203,501.97	478,886.11	335,307.55	233,317.54
191	Gilford		115,855.32		-	613,677.52	92,684.26	64,492.62
195	Gilmanton		22,245.19		-	132,872.35	17,796.15	12,383.12
199	Goffstown		291,533.86		22,014.90	645,430.23	255,241.99	177,605.41
203	Gorham Randolph Shelburne Cooperative		205,450.44		49,524.18	365,601.78	213,884.53	148,827.59
208	Governor Wentworth Regional		319,042.99		14,457.36	776,008.98	269,691.75	187,660.01
211	Grantham		116,863.08		94,950.51	322,440.75	188,440.97	131,123.16
215	Greenland		193,160.99		-	359,101.72	154,528.79	107,525.99
223	Hampstead		321,500.61		97,542.42	861,551.66	354,742.91	246,841.28
225	Hampton		308,667.21		-	585,235.10	246,933.77	171,824.28
233	Hanover		68,522.79		-	278,244.21	54,818.23	38,144.25
238	Haverhill Cooperative		122,628.63		-	343,882.94	98,102.90	68,263.09
245	Henniker		128,634.84		19,678.72	258,940.72	122,586.59	85,299.61
251	Hillsboro-Deering Cooperative		157,449.68		24,830.48	292,907.32	150,790.22	104,924.58
255	Hinsdale		75,163.67		-	407,045.14	60,130.94	41,841.00
257	Holderness		46,093.90		-	101,407.48	36,875.12	25,658.87
259	Hollis		4,939.60		-	9,497.44	3,951.68	2,749.70
260	Hollis/Brookline Cooperative		640,251.90		322,561.38	1,456,077.65	834,762.90	580,854.29
261	Hooksett		377,305.52		-	1,483,577.08	301,844.42	210,032.84
263	Hopkinton		230,540.86		48,873.53	511,100.84	233,306.22	162,341.81
267	Hudson		607,285.48		172,615.41	1,333,036.67	658,443.79	458,165.91
274	Jaffrey-Rindge Cooperative		513,981.50		153,328.25	1,275,759.11	564,513.45	392,806.22
275	John Stark Regional		73,513.69		-	184,140.85	58,810.95	40,922.51
276	Kearsarge Regional		514,644.89		542,453.89	1,444,293.83	954,169.80	663,941.37

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New Hampshire Department of Education
Division of Learner Support
Bureau of Student Support
101 Pleasant Street, Concord NH 03301

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		Expenditures From 3 1/2 - 10 Times State Average		Expenditures Over Over 10 Times State Average				
District ID	District Name	Student Count	Cost	Student Count	Cost	Total Expended	Entitlement	FY2019 Proration 69.583%
279	Keene		939,319.12		262,995.22	2,197,958.75	1,014,450.52	705,886.58
285	Laconia		47,294.21		-	102,607.79	37,835.37	26,327.04
295	Lebanon		320,981.91		255,689.49	908,552.87	512,475.02	356,596.24
315	Litchfield		156,343.98		-	432,911.87	125,075.18	87,031.25
317	Littleton		99,797.52		-	210,424.68	79,838.02	55,553.80
319	Londonderry		614,265.08		56,798.43	1,279,512.87	548,210.49	381,462.11
327	Lyme		102,725.22		11,071.67	169,110.47	93,251.85	64,887.57
333	Madison		203,578.50		7,029.46	321,235.12	169,892.26	118,216.38
335	Manchester		1,847,057.47		254,421.67	4,369,335.84	1,732,067.65	1,205,227.16
339	Marlborough		67,215.22		-	288,469.53	53,772.18	37,416.37
341	Marlow		48,411.42		-	103,725.00	38,729.14	26,948.95
342	Mascenic Regional		72,197.05		-	182,824.21	57,757.64	40,189.58
343	Mascoma Valley Regional		153,833.09		-	485,714.56	123,066.47	85,633.52
351	Merrimack		967,565.20		430,017.42	3,222,930.70	1,204,069.58	837,829.49
352	Merrimack Valley		245,694.98		-	873,139.02	196,555.98	136,769.84
357	Milford		224,296.89		-	722,119.09	179,437.51	124,858.27
359	Milton		55,340.99		-	276,595.30	44,272.79	30,806.40
363	Monadnock Regional		529,109.39		-	1,192,872.33	423,287.51	294,536.77
367	Mont Vernon		44,672.09		-	210,612.82	35,737.67	24,867.40
369	Moultonborough		102,725.22		141,216.98	299,255.78	223,397.16	155,446.77
371	Nashua		1,203,718.51		131,343.88	3,326,351.20	1,094,318.69	761,461.37
377	New Boston		95,239.64		-	261,180.37	76,191.71	53,016.59
387	Newfields		18,944.62		-	74,258.20	15,155.70	10,545.81
388	Newfound Area		74,321.49		-	184,948.65	59,457.19	41,372.18
399	Newmarket		325,544.21		67,139.83	724,565.51	327,575.20	227,937.13
401	Newport		335,508.85		11,608.43	844,939.48	280,015.51	194,843.60
405	North Hampton		102,725.22		7,649.98	165,688.78	89,830.16	62,506.65
411	Northwood		128,109.85		-	349,364.16	102,487.88	71,314.29
413	Nottingham		104,135.64		-	214,762.80	83,308.51	57,968.68
423	Oyster River Cooperative		122,182.01		-	454,063.48	97,745.61	68,014.47
425	Pelham		604,208.34		51,449.30	1,540,674.89	534,815.97	372,141.78

DRAFT

New Hampshire Department of Education
Division of Learner Support
Bureau of Student Support
101 Pleasant Street, Concord NH 03301

DRAFT

		Expenditures From 3 1/2 - 10 Times State Average		Expenditures Over Over 10 Times State Average				
District ID	District Name	Student Count	Cost	Student Count	Cost	Total Expended	Entitlement	FY2019 Proration 69.583%
427	Pembroke		42,883.77		-	209,243.30	34,307.02	23,871.90
428	Pemi-Baker Regional		192,014.34		15,773.41	345,618.13	169,384.88	117,863.33
435	Piermont		102,725.22		131,016.30	289,055.10	213,196.48	148,348.82
439	Pittsfield		262,481.23		200,623.76	884,623.88	410,608.74	285,714.48
441	Plainfield		148,693.74		132,000.01	391,320.91	250,955.00	174,622.39
447	Plymouth		127,750.46		-	238,377.62	102,200.37	71,114.23
449	Portsmouth		200,897.17		34,151.00	677,556.80	194,868.74	135,595.80
453	Raymond		255,889.63		-	532,457.52	204,711.70	142,444.84
461	Rochester		1,193,428.01		8,773.20	3,156,866.90	963,515.61	670,444.47
463	Rollinsford		63,510.80		-	174,137.96	50,808.64	35,354.25
467	Rumney		1,569.56		-	84,993.50	1,255.65	873.72
471	Rye		77,852.08		-	133,165.66	62,281.66	43,337.54
473	Salem		870,268.86		235,006.13	2,100,919.40	931,221.22	647,973.02
476	Sanborn Regional		376,225.62		27,815.62	735,922.71	328,796.12	228,786.68
485	Seabrook		148,555.03		14,604.65	273,786.84	133,448.67	92,857.79
486	Shaker Regional		65,559.56		-	286,813.87	52,447.65	36,494.72
491	Somersworth		415,828.94		-	803,023.99	332,663.15	231,477.49
493	Souhegan Cooperative		325,647.36		22,994.15	901,777.29	283,512.04	197,276.60
503	Stoddard		15,686.53		-	71,000.11	12,549.22	8,732.14
511	Stratham		111,865.19		-	222,492.35	89,492.15	62,271.45
513	Sunapee		298,309.39		46,504.58	510,754.70	285,152.09	198,417.80
534	Timberlane Regional		1,026,529.14		30,326.32	2,329,067.76	851,549.63	592,535.02
539	Unity		198,515.39		37,011.72	346,154.27	195,824.03	136,260.52
555	Weare		98,660.82		-	209,287.98	78,928.66	54,921.04
563	Westmoreland		36,871.49		-	92,185.07	29,497.19	20,525.07
568	White Mountains Regional		102,725.22		37,195.46	195,234.26	119,375.64	83,065.32
572	Wilton-Lyndeboro Cooperative		152,920.30		74,675.40	393,536.43	197,011.64	137,086.90
575	Windham		609,846.28		14,209.02	1,453,758.97	502,086.04	349,367.26
581	Winnacunnet Cooperative		658,125.90		414,206.49	1,483,539.07	940,707.21	654,573.67
582	Winnisquam Regional		77,182.33		-	243,123.06	61,745.86	42,964.71

New Hampshire Department of Education
Division of Program Support
Office of School Finance
Municipal Summary of Estimated Kindergarten Aid
FY2019

	17-18 Full-Day Kindergarten ADM	Kindergarten Aid \$1,100.00
State Total	9,781.22	10,759,345.74
Acworth	10.88	11,971.63
Albany	8.60	9,460.00
Alexandria	15.71	17,276.27
Allenstown	37.32	41,051.45
Alstead	16.99	18,687.79
Alton	36.55	40,209.73
Amherst	109.82	120,799.36
Andover	19.60	21,565.17
Antrim	26.52	29,171.78
Ashland	23.95	26,349.95
Atkinson	20.50	22,550.00
Auburn	0.00	0.00
Barnstead	60.85	66,935.11
Barrington	100.18	110,197.78
Bartlett	24.63	27,096.63
Bath	8.81	9,688.69
Bedford	0.00	0.00
Belmont	66.97	73,662.71
Bennington	19.94	21,937.85
Benton	0.00	0.00
Berlin	93.53	102,880.91
Bethlehem	26.50	29,147.91
Boscawen	40.94	45,034.77
Bow	86.08	94,688.44
Bradford	14.00	15,400.00
Brentwood	21.21	23,327.37
Bridgewater	5.10	5,610.00
Bristol	24.84	27,322.79
Brookfield	6.54	7,194.22
Brookline	51.17	56,285.68
Cambridge	0.00	0.00
Campton	29.29	32,223.29
Canaan	30.65	33,710.71
Candia	23.87	26,253.26
Canterbury	21.63	23,796.08
Carroll	3.31	3,642.21
Center Harbor	6.13	6,739.92
Charlestown	53.74	59,118.95
Chatham	4.41	4,852.21
Chester	0.00	0.00
Chesterfield	30.81	33,893.75
Chichester	16.21	17,832.21
Claremont	141.11	155,216.49
Clarksville	2.00	2,200.00
Colebrook	21.70	23,872.42
Columbia	2.00	2,200.00
NEW Concord	293.00	322,300.00
Conway	78.48	86,327.56
Cornish	9.01	9,906.27
Croydon	0.00	0.00
Dalton	6.00	6,600.00
Danbury	8.39	9,230.87
Danville	19.86	21,847.32
Deerfield	54.98	60,475.47
Deering	14.20	15,625.06

New Hampshire Department of Education
Division of Program Support
Office of School Finance
Municipal Summary of Estimated Kindergarten Aid
FY2019

		17-18 Full-Day Kindergarten ADM	Kindergarten Aid \$1,100.00
	State Total	9,781.22	10,759,345.74
	Derry	143.71	158,082.10
	Dix's Grant	0.00	0.00
	Dixville	0.00	0.00
	Dorchester	3.80	4,183.74
	Dover	268.32	295,149.80
	Dublin	4.25	4,673.46
	Dummer	2.00	2,200.00
NEW	Dunbarton	37.00	40,700.00
	Durham	51.41	56,556.39
	East Kingston	21.23	23,353.66
	Easton	5.00	5,500.00
	Eaton	2.00	2,200.00
	Effingham	13.97	15,362.16
	Ellsworth	0.00	0.00
	Enfield	29.02	31,924.75
	Epping	76.99	84,693.95
	Epsom	0.00	0.00
	Errol	0.44	488.18
NEW	Exeter	139.00	152,900.00
	Farmington	59.93	65,920.36
	Fitzwilliam	22.63	24,892.45
	Francestown	12.08	13,293.17
	Franconia	10.41	11,446.16
	Franklin	60.41	66,452.32
	Freedom	7.00	7,700.00
	Fremont	44.44	48,888.84
	Gilford	64.64	71,099.93
	Gilmanton	40.23	44,249.37
	Gilsum	6.72	7,395.85
	Goffstown	0.00	0.00
	Gorham	17.95	19,744.45
	Goshen	3.00	3,300.00
	Grafton	8.00	8,800.00
	Grantham	23.75	26,126.54
	Greenfield	14.35	15,781.26
	Greenland	47.09	51,803.84
	Greenville	0.00	0.00
	Groton	1.00	1,100.00
	Hale's Location	0.00	0.00
	Hampstead	52.95	58,244.89
	Hampton	81.56	89,712.26
	Hampton Falls	22.72	24,996.18
	Hancock	11.86	13,043.69
	Hanover	70.56	77,617.32
	Harrisville	11.58	12,735.58
	Hart's Location	0.00	0.00
	Haverhill	55.02	60,518.59
	Hebron	3.71	4,082.32
NEW	Henniker	40.00	44,000.00
	Hill	7.00	7,700.00
	Hillsboro	48.60	53,456.26
	Hinsdale	42.06	46,267.43
	Holderness	15.00	16,500.00
	Hollis	64.46	70,902.81
	Hooksett	0.00	0.00

New Hampshire Department of Education
Division of Program Support
Office of School Finance
Municipal Summary of Estimated Kindergarten Aid
FY2019

		17-18 Full-Day Kindergarten ADM	Kindergarten Aid \$1,100.00
	State Total	9,781.22	10,759,345.74
	Hopkinton	64.77	71,243.81
	Hudson	0.00	0.00
	Jackson	3.19	3,513.84
	Jaffrey	54.32	59,753.98
	Jefferson	4.37	4,809.42
	Keene	176.17	193,789.31
	Kensington	20.88	22,971.63
	Kingston	51.67	56,841.62
	Laconia	142.58	156,833.93
	Lancaster	29.22	32,144.42
	Landaff	3.00	3,300.00
	Langdon	3.06	3,361.05
	Lebanon	108.15	118,959.94
	Lee	46.52	51,174.20
	Lempster	9.58	10,533.16
	Lincoln	6.79	7,467.68
	Lisbon	28.10	30,906.92
NEW	Litchfield	80.00	88,000.00
	Littleton	61.16	67,277.21
	Londonderry	0.00	0.00
	Loudon	45.15	49,661.59
	Lyman	2.00	2,200.00
NEW	Lyme	17.00	18,700.00
NEW	Lyndeborough	13.00	14,300.00
	Madbury	21.88	24,064.48
	Madison	21.27	23,399.42
	Manchester	1020.79	1,122,870.98
	Marlborough	13.14	14,452.79
	Marlow	5.00	5,500.00
	Martin's Location	0.00	0.00
NEW	Mason	10.00	11,000.00
	Meredith	64.15	70,565.33
NEW	Merrimack	233.00	256,300.00
	Middleton	17.71	19,483.86
	Milan	12.00	13,200.00
NEW	Milford	134.00	147,400.00
	Millsfield	0.00	0.00
	Milton	40.63	44,693.11
	Monroe	6.39	7,027.79
	Mont Vernon	30.38	33,417.23
	Moultonborough	26.92	29,612.44
	Nashua	759.74	835,710.37
	Nelson	8.00	8,800.00
	New Boston	0.00	0.00
	Newbury	9.79	10,773.84
	New Castle	5.00	5,500.00
	New Durham	23.26	25,584.46
	Newfields	22.00	24,200.00
	New Hampton	12.00	13,200.00
	Newington	7.42	8,158.37
	New Ipswich	0.00	0.00
	New London	15.65	17,214.89
	Newmarket	80.65	88,710.93
	Newport	48.07	52,879.31
	Newton	41.77	45,948.65

New Hampshire Department of Education
Division of Program Support
Office of School Finance
Municipal Summary of Estimated Kindergarten Aid
FY2019

October 1st, 2018

	17-18 Full-Day Kindergarten ADM	Kindergarten Aid \$1,100.00
State Total	9,781.22	10,759,345.74
NEW		
Northfield	0.00	0.00
North Hampton	36.64	40,308.51
Northumberland	22.86	25,147.21
Northwood	39.63	43,596.63
Nottingham	46.00	50,600.00
Odell	0.00	0.00
Orange	1.76	1,940.40
Ossipee	32.54	35,794.22
Pelham	0.00	0.00
Pembroke	71.88	79,071.63
Penacook	65.36	71,894.35
Peterborough	54.99	60,484.71
Piermont	6.00	6,600.00
Pinkham's Grant	0.00	0.00
Pittsburg	4.66	5,129.30
Pittsfield	45.99	50,587.46
Plainfield	25.14	27,653.67
Plaistow	37.09	40,797.68
Plymouth	29.12	32,029.80
Portsmouth	153.25	168,569.50
Randolph	2.56	2,811.82
Raymond	71.01	78,112.43
Richmond	14.83	16,312.34
Rindge	60.33	66,366.74
Rochester	284.21	312,634.74
Rollinsford	23.36	25,697.87
Roxbury	2.00	2,200.00
Rumney	9.51	10,462.21
Rye	51.62	56,778.26
Salem	130.33	143,360.58
Salisbury	10.75	11,820.38
Sanbornton	0.00	0.00
Sandown	33.21	36,532.21
Sandwich	8.00	8,800.00
Seabrook	82.30	90,526.15
Sharon	3.00	3,300.00
Shelburne	0.00	0.00
Somersworth	114.67	126,139.75
South Hampton	0.00	0.00
Springfield	8.48	9,325.58
Stark	2.00	2,200.00
Stewartstown	8.75	9,621.92
Stoddard	11.18	12,296.68
Strafford	43.22	47,538.37
Stratford	7.00	7,700.00
Stratham	84.53	92,986.74
Sugar Hill	3.28	3,611.63
Sullivan	6.14	6,752.79
Success	0.00	0.00
Sunapee	26.84	29,522.79
Surry	1.45	1,595.00
Sutton	28.18	30,995.80
Swanzey	63.49	69,842.74
Tamworth	22.67	24,933.26
Temple	10.00	11,000.00
Thornton	25.88	28,463.27

New Hampshire Department of Education
Division of Program Support
Office of School Finance
Municipal Summary of Estimated Kindergarten Aid
FY2019

		17-18 Full-Day Kindergarten ADM	Kindergarten Aid \$1,100.00
	State Total	9,781.22	10,759,345.74
	Tilton	0.00	0.00
	Troy	19.68	21,650.53
	Tuftonboro	13.60	14,957.47
	Unity	6.16	6,771.16
	Wakefield	47.93	52,726.63
	Walpole	36.57	40,223.59
	Warner	28.43	31,276.63
	Warren	8.00	8,800.00
	Washington	10.98	12,074.92
	Waterville Valley	3.00	3,300.00
	Weare	0.00	0.00
	Webster	17.50	19,253.08
	Wentworth	7.24	7,959.60
	Wentworth's Location	0.00	0.00
	Westmoreland	18.75	20,624.89
	Whitefield	13.00	14,300.00
	Wilmot	16.71	18,376.16
NEW	Wilton	37.00	40,700.00
	Winchester	42.12	46,328.37
	Windham	0.00	0.00
	Windsor	3.00	3,300.00
	Wolfeboro	42.04	46,244.11
	Woodstock	12.52	13,774.42
	Orford	5.00	5,500.00
	Charter Schools		
	Compass Classical Academy	21	23,089.00
NEW	Gate City Charter School for the Arts	19	20,900.00
NEW	Mill Falls Charter School	14.64	16,104.00
	Robert Frost Charter School	7	7,744.00
	Seacoast Charter School	38	41,800.00
	Surry Village Charter School	10	11,000.00
	The Birches Academy of Academics & Arts	25	27,500.00
NEW	Windham Academy Public Charter School	51	56,100.00

Note New Full-Day Kindergarten Programs as of the 2018-2019 School Year were calculated based on first day enrollment.

BUILDING AID DISTRIBUTION FY10-FY41

Treasurer's Annual Report
Wilton-Lyndeborough Coop S.D.
Ending June 30, 2018

Cash on Hand June 30, 2017	
Cash on Hand - WLC Checking Account	\$704,647.19
Cash on Hand - Food Service Account	\$14,999.60
Total Cash on Hand June 30, 2017	<u>\$719,646.79</u>

Source	Description	YTD 2017-2018
Appropriations	Town of Lyndeborough	\$2,893,669.98
Appropriations	Town of Wilton	\$7,000,051.02
Tuition	Extended Day Program	\$32,756.25
Tuition	Preschool Program	\$8,700.00
Liability Offset	Dental Insurance	\$16,329.91
Liability Offset	COBRA/Medical Insurance	\$1,947.35
Federal Funds	Medicaid	\$65,026.94
Federal Funds	Title I	\$108,944.52
Federal Funds	Title II	\$25,375.70
Federal Funds	IDEA	\$159,394.67
Federal Funds	IDEA Preschool	\$2,422.50
US Treasury	REAP	\$1,040.88
USAC	E-Rate	\$21,215.49
State Funds	Building Aid	\$128,000.00
State Funds	Refund - NHRS	\$12,582.79
NH School Hlth Care Coalition	School Care Wellness	\$16,460.00
State Funds	Equitable Aid	\$1,346,178.19
State Funds	Adequate Ed Aid-Prior Year Adjustment	\$7,664.47
State Funds	Special Education - Cat Aid	\$141,067.29
State Funds	Preschool Program	\$3,378.87
State Funds	Food Service Reimbursables	\$73,907.83
Local Funds	Food Service Sales	\$88,653.93
Town of Wilton	C/R Building & Road	\$16,510.00
State Funds	Voc Transportation	\$2,327.00
Other	Jean's Friday	\$1,417.25
Other	Lyndeborough History Book Sales	\$875.00
Other	Lost Book	\$51.75
FRES LCS PTO	Playground Gift	\$1,500.00
NE Dairy and Food Council	Equipment Grant- FUTD	\$8,900.00
State of New Hampshire	Court Case Repayment	\$66.76
Wilton Lions	Use of Facility	\$395.00
Town of Lyndeborough	WB Mason Paper	\$224.20
Other	Wellness Fair	\$129.00
Primex Insurance	Worker's Compensation (MC)	\$3,267.30
NHASBO	P-card Rebate	\$720.37
Employee	Refund-Unpaid Leave (RH)	\$588.88
Houghton Mifflin	Refund	\$852.50
Quill	Refund-Duplicate Payment	\$130.36
American Discovery	Refund-Duplicate Payment	\$12.00
Benefits Strategies	Refund	\$3,142.59
WLC Student Activity Account	Refund for DC Trip	\$47.61
WLC Student Activity Account	Balance of Officials	\$3,702.85
Employee	Returned ACH - Account Closed (JA)	\$1,162.26
Andy's Summer Playhouse	Use of Facility	\$90.00
Flying Gravity Circus	Use of Facility	\$160.00
Gate City Stiders	Use of Facility	\$300.00
The Greeley School	Use of Facility	\$40.00
Verizon	Refund Cell Phones - Account Closed	\$36.60
NSTA	Refund	\$285.00
NHASP	Refund	\$199.00
School Nutrition Assoc	Overpayment	\$83.00
FRES LCS PTO	Library Books	\$116.20
Other	Student Damage - Replacement (EG)	\$215.00
Other	Student Damage - Replacement (CD)	\$35.00
Other	Replace Chromebook - DD	\$215.00
Other	Replace Chromebook - MK	\$121.00
Total Receipts		\$12,202,687.06
General Fund	School Board Orders Paid	\$3,478,668.21
Special Revenue Funds - Grants	School Board Orders Paid	\$197,910.52
Food Service	School Board Orders Paid	\$97,362.90
Prior Year Payables	School Board Orders Paid	\$176,448.57
Payroll	School Board Orders Paid	\$8,419,311.19
Transfer to Capital Reserve Fund	School Board Orders Paid	\$71,510.00
Total Disbursements		\$12,441,211.39
Current Activity		-\$238,524.33
Month End Cash on Hand Total		\$481,122.46

Cash on Hand - WLC Checking	\$465,982.32
Cash on Hand - Food Service	<u>\$15,140.14</u>
Month End Cash on Hand Total	\$481,122.46

To the WLC Coop School Board:

The above is a correct statement of the transactions of the Treasurer to date.

Cindy Marzella
Wilton-Lyndeborough Coop School District Treasurer

Cash on Hand June 30, 2018	
Cash on Hand - WLC Checking Account	\$ 465,982.32
Cash on Hand - Food Service Account	\$ 15,140.14
Total Cash on Hand June 30, 2018	<u>\$ 481,122.46</u>

Cash on Hand - WLC Checking Account - June 30, 2018	\$ 465,982.32
Cash on Hand - Food Service Account - June 30, 2018	\$ 15,140.14
	<u>\$ 481,122.46</u>

General Fund	School Board Orders Paid	\$ 895,780.75	\$ 895,780.75
Special Revenue Funds - Grants	School Board Orders Paid	\$ 405.73	\$ 405.73
Food Service	School Board Orders Paid	\$ 634.79	\$ 634.79
Prior Year Payables	School Board Orders Paid	\$ 15,637.71	\$ 15,637.71
Payroll	School Board Orders Paid	\$ 310,484.08	\$ 310,484.08
	Total Disbursements	\$ 1,222,943.06	\$ 1,222,943.06

Month End Cash on Hand Total	\$	121,764.50	\$	121,764.50
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Cindy Marzella
Wilton-Lyndeborough Coop School District Treasurer

Treasurer's Monthly Report
Wilton-Lyndeborough Coop S.D.
Ending August 31, 2018

Cash on Hand June 30, 2018

Cash on Hand - WLC Checking Account	\$ 465,982.32
Cash on Hand - Food Service Account	\$ 15,140.14
Total Cash on Hand June 30, 2018	<u>\$ 481,122.46</u>

Cash on Hand Previous Month

Cash on Hand - WLC Checking Account - July 31, 2018	\$ 106,584.36
Cash on Hand - Food Service Account - July 31, 2018	<u>\$ 15,180.14</u>
	\$ 121,764.50

Source	Description	August 2018	YTD 2018-2019
Appropriations	Town of Lyndeborough	\$ 246,847.67	\$ 493,695.34
Appropriations	Town of Wilton	\$ 597,638.08	\$ 1,195,276.16
Tuition	Preschool Program	\$ 1,800.00	\$ 1,800.00
Liability Offset	Dental Insurance	\$ 1,743.14	\$ 2,993.82
Liability Offset	COBRA/Health Insurance	\$ 1,329.23	\$ 1,629.23
Federal Funds	Medicaid	\$ 41,384.10	\$ 42,993.09
Federal Funds	Title I		\$ 7,401.43
Federal Funds	Title II		\$ 570.15
Federal Funds	IDEA	\$ 200.00	\$ 560.00
State Funds	Food Service Reimbursables		\$ 5,167.05
State Funds	Equitable Aid	\$ 250,974.00	\$ 250,974.00
Local Funds	Food Service Sales	\$ 1,581.65	\$ 1,621.65
Primex Insurance	Workers Compensation (MC)	\$ 4,574.22	\$ 6,861.33
Town of Lyndeborough	Copy Paper	\$ 183.26	\$ 183.26
NH School Health Care Coalition	School Care Wellness	\$ 3,745.00	\$ 3,745.00
Center for Responsive Schools	Refund of Overpayment	\$ 729.00	\$ 729.00
Nashua Adult Learning Center	Rental Payment	\$ 20.00	\$ 20.00
Michael Conley	Refund of Overpayment	\$ 975.00	\$ 975.00
Other	Jean's Friday	\$ 587.00	\$ 587.00
Other	Refund of Prior Year Expense		\$ 51.96
Other	Library Donation		\$ 30.00
Other	Lost Book		<u>\$ 31.98</u>
	Total Receipts	<u>\$ 1,154,311.35</u>	<u>\$ 2,017,896.45</u>
General Fund	School Board Orders Paid	\$ 182,456.75	\$ 1,078,237.50
Special Revenue Funds - Grants	School Board Orders Paid	\$ 15,720.29	\$ 16,126.02
Food Service	School Board Orders Paid	\$ 4,280.85	\$ 4,915.64
Prior Year Payables	School Board Orders Paid	\$ 17,732.86	\$ 33,370.57
Payroll	School Board Orders Paid	<u>\$ 712,790.97</u>	<u>\$ 1,023,275.05</u>
	Total Disbursements	<u>\$ 932,981.72</u>	<u>\$ 2,155,924.78</u>
	Current Activity	\$ 221,329.63	\$ (138,028.33)
	Month End Cash on Hand Total	<u>\$ 343,094.13</u>	<u>\$ 343,094.13</u>

Cash on Hand - WLC Checking - August 31, 2018	\$ 326,332.34
Cash on Hand - Food Service - August 31, 2018	<u>\$ 16,761.79</u>
Month End Cash on Hand Total	<u>\$ 343,094.13</u>

To the WLC Coop School Board:

The above is a correct statement of the transactions of the Treasurer to date.

Cindy Marzella
Wilton-Lyndeborough Coop School District Treasurer

Treasurer's Monthly Report
Wilton-Lyndeborough Coop S.D.
Ending September 30, 2018

Cash on Hand June 30, 2018

Cash on Hand - WLC Checking Account	\$ 465,982.32
Cash on Hand - Food Service Account	\$ 15,140.14
Total Cash on Hand June 30, 2018	\$ 481,122.46

Cash on Hand Previous Month

Cash on Hand - WLC Checking Account - August 31, 2018	\$ 326,332.34
Cash on Hand - Food Service Account - August 31, 2018	\$ 16,761.79
	\$ 343,094.13

Source	Description	September 2018	YTD 2018-2019
Appropriations	Town of Lyndeborough	\$ 246,847.67	\$ 740,543.01
Appropriations	Town of Wilton	\$ 597,638.08	\$ 1,792,914.24
Tuition	Preschool Program	\$ 750.00	\$ 2,550.00
Liability Offset	Dental Insurance	\$ 1,427.36	\$ 4,421.18
Liability Offset	COBRA/Health Insurance	\$ 278.00	\$ 1,907.23
Federal Funds	Medicaid	\$ 3,181.42	\$ 46,174.51
Federal Funds	Title I		\$ 7,401.43
Federal Funds	Title II		\$ 570.15
Federal Funds	IDEA		\$ 560.00
USAC	E-Rate	\$ 10,990.80	\$ 10,990.80
State Funds	Food Service Reimbursables		\$ 5,167.05
State of NH	Equitable Aid		\$ 250,974.00
Local Funds	Food Service Sales	\$ 12,746.48	\$ 14,368.13
Primex Insurance	Workers Compensation (MC)	\$ 1,633.65	\$ 8,494.98
Town of Lyndeborough	Copy Paper		\$ 183.26
NH School Health Care Coalition	School Care Wellness		\$ 3,745.00
Center for Responsive Schools	Refund of Overpayment		\$ 729.00
Nashua Adult Learning Center	Rental Payment	\$ 190.00	\$ 210.00
Michael Conley	Refund of Overpayment		\$ 975.00
Other	Jean's Friday	\$ 382.00	\$ 969.00
Other	Refund of Prior Year Expense		\$ 51.96
Other	Library Donation		\$ 30.00
Other	Lost Book		\$ 31.98
	Total Receipts	\$ 876,065.46	\$ 2,893,961.91
General Fund	School Board Orders Paid	\$ 161,013.72	\$ 1,239,251.22
Special Revenue Funds - Grants	School Board Orders Paid	\$ 3,144.33	\$ 19,270.35
Food Service	School Board Orders Paid	\$ 4,786.86	\$ 9,702.50
Prior Year Payables	School Board Orders Paid	\$ 16,025.00	\$ 49,395.57
Payroll	School Board Orders Paid	\$ 995,582.46	\$ 2,018,857.51
	Total Disbursements	\$ 1,180,552.37	\$ 3,336,477.15
	Current Activity	\$ (304,486.91)	\$ (442,515.24)
	Month End Cash on Hand Total	\$ 38,607.22	\$ 38,607.22

Cash on Hand - WLC Checking - September 30, 2018 \$ 9,098.95

Cash on Hand - Food Service - September 30, 2018 \$ 29,508.27

Month End Cash on Hand Total \$ 38,607.22

To the WLC Coop School Board:

The above is a correct statement of the transactions of the Treasurer to date.

Cindy Marzella
Wilton-Lyndeborough Coop School District Treasurer

Wilton-Lyndeborough Cooperative School District
Fund 04 - General Fund Revenue
FY 2019-20 Analysis

Description	Account	17-18 GL Actual	17-18 GL Budget	18-19 GL Budget	19-20 Budget	increase (decrease)	Comments
Current Appropriation	04.1111.000	8,674,081	8,674,081	9,223,008	9,418,200	195,192	raised taxes and fund balance
Preschool Regular Tuition	04.1311.000	8,700	12,150	12,150	10,800	(1,350)	Preschool program \$150 - 8
Extended Day Tuition	04.1312.000	32,874	40,500	0	0	0	
SPED Tuition from LEAs NH	04.1322.000	0	0	0	0	0	
Interest from Investments	04.1510.000	0	5,000	1,000	1,000	0	interest from three trust funds
Rentals - Use of Facilities	04.1910.000	985	200	200	200	0	
Contributions/Donations	04.1920.000	0	0	0	0	0	
Refund of PY Expenditures	04.1980.000	15,715	28,920	21,982	24,020	2,038	ERATE
Other Local Revenue	04.1990.000	10,581	200	200	20,200	20,000	Pcard rebate, FSA bal, IMPACT
Adequacy Aid	04.3110.000	1,346,178	1,346,687	1,214,038	1,231,727	17,689	per 11/15/18 letter
Statewide Enhanced Ed Tax	04.3112.000	1,219,640	1,219,640	1,195,247	1,193,826	(1,421)	per MS24R
Other State Aid	04.3190.000	7,665	1,000	1,000	1,000	0	
School Building Aid	04.3210.000	128,000	128,000	128,000	128,000	0	
Kindergarten Keno Aid	04.3220.000	0	0	55,000	55,000	0	
Catastrophic Aid	04.3230.000	141,067	142,163	135,528	137,087	1,559	69.583% of \$197,012
Vocational Tuition Aid	04.3241.000	0	0	0	0	0	
Vocational Transport Aid	04.3242.000	2,327	3,000	3,000	3,000	0	
Medicaid Distribution	04.4580.000	62,091	80,000	65,000	65,000	0	
						0	
Total Revenue		11,649,904	11,681,541	12,055,353	12,289,060	233,707	
Food Service	04.5221.000	227,287	219,600	215,000	230,000	15,000	
Special Revenues	04.5222.000	303,384	299,923	258,652	256,442	(2,210)	
Fiduciary - GASB 84	04.5223.000	0	0	0	1	1	
TOTALS		12,180,575	12,201,064	12,529,005	12,775,503	246,498	
Budget adjusted per DRA Tax Rate Setting - MS-24 R							
Fiduciary Funds - Student Activities disclosure per GASB (Govt Accounting Standards Board)							

**WILTON-LYNDEBOROUGH COOPERATIVE
SCHOOL BOARD MEETING
Tuesday, January 8, 2019
Wilton-Lyndeborough Cooperative M/H School-Media Room
6:30 p.m.**

Present: Harry Dailey, Matt Ballou, Mark Legere, Charlie Post, Joyce Fisk, Carol LeBlanc, Miriam Lemire, Jonathan Vanderhoof and Alex LoVerme (arrived at 6:37PM).

Superintendent Bryan Lane, Business Administrator Lise Tucker, Director of Student Support Services Betty Moore, Principals Brian Bagley, Tim O'Connell, Technology Director Kevin Verratti, Curriculum Coordinator Julie Heon and Clerk Kristina Fowler

I. CALL TO ORDER

Chairman Dailey called the meeting to order at 6:30pm.

II. ELEMENTARY STUDNETS OF THE MONTH

Principal O'Connell honored two second grade students as "students of the month" from FRES.

III. ADJUSTMENTS TO THE AGENDA

Superintendent informed members they have received a questionnaire from the auditors. Members were requested to fill this out tonight or by the end of the week and return to the SAU.

Chairman Dailey requested to add an action item to the agenda to discuss changing a board meeting date (February 5) as the Town of Wilton's budget hearing is scheduled for the same night.

A MOTION was made by Mr. Ballou and SECONDED by Mr. Post to accept the adjustments to the agenda.

Voting: all aye; motion carried unanimously.

IV. PUBLIC COMMENTS

Chairman Dailey addressed the large public attendance (approximately 80) and noted they will not be able to discuss contracts or any personnel matters with the public and that no contracts have been discussed for next year by the Board at this time. He also asked those who are reading from written documents to provide those to the minute taker and when speaking, to provide your name and town of residence for the record.

Ms. Becky Sours, Wilton, questioned the Board about trade programs, such as plumbing and electrician courses and wondered if there has been any thought to this as people are nearing retirement age. Chairman Dailey confirmed this has been discussed several times.

Ms. Brianne Lavallee, Lyndeborough, spoke in support of Principal O'Connell and notes she is not expecting a response at this time; a copy of her statements (see attached) can be found with these minutes. She provided the Board with an up to date petition (can be found with minutes, see attached) in support of Principal O'Connell with 275 signatures accumulated over 5 days which include comments from parents, tax payers past colleagues and past students. A copy of the petition can be found with the minutes.

Ms. Louise Cattigan, Wilton and PTO representative, spoke in support of Principal O'Connell.; a copy of her statements (see attached) can be found with these minutes.

51
52 Mr. Matt Mannarino spoke regarding concerns and the recent phone outage; an outline of his
53 statements (see attached) can be found with these minutes. He spoke of the phones being down which
54 includes the PA system, no ability to call a lock down, no ability to call out to 911 and parents not
55 being able to call in. School being open the following day knowing the phones were down and over
56 the recommendation from the Chief of Police and Principal amidst what appeared to be a lot of
57 confusion due to no plan. He stated a plan should have been clearly communicated to staff and
58 parents. Calling 911 from a cell phone is not acceptable contingency plan. On a good day calling 911
59 from cell phones adds 5 minutes, they are routed differently. A Centurylink outage crippled cellular
60 911 calls and callers got busy signals. The following day there was a medical emergency at FRES;
61 head injury, fairly severe, in which every second counts. At WLC a student passed out near bell time.
62 Without the PA, a lockdown could not have been called, the student could have sustained further
63 injury and EMS would not have been able to get through the packed hallways. It was luck that the
64 emergencies did not happen on the same day as the outage. Opening school during the outage over the
65 recommendation of the police without a sufficient plan was reckless. He is not asking for a response
66 right now from the Board but requests they take some time and think about what the contingency plan
67 for phones should be and at what risk to staff and students of having school that day without parents
68 being able to call in or staff being able to call out.

69
70 Mr. Adam Lavalley, Lyndeborough, spoke in regard to overall problems in the schools. He noted he
71 didn't know if he necessarily needed a response. He spoke of the math teacher that "vanished" a "rash
72 of retirements and departures. Ms. Moore has resigned and there seeming to be "a lot of chaos and
73 messes and now Tim is being run off". He questioned why we would choose to create a new problem
74 when there is a massive mess. He questions the logic behind it as it seems like there are a lot of
75 problems and should not be creating another. He spoke of home values being tied to the quality of the
76 school district. He states "if we allow this school to become garbage what do you think will happen to
77 your home's value. Messing with that when you have so many problems at the MS/HS". He states
78 "when I think of who creates this I look to Bryan Lane. I feel like he is running an administration of
79 chaos and it will only be made more chaotic with all the replacements. A more logical thing to do is
80 replace Bryan as Superintendent."

81
82 Ms. Joanne Dufour, school counselor at FRES spoke in support of Principal O'Connell; a copy of her
83 statements (see attached) can be found with these minutes Tim, this is a matter. She stated "I speak as
84 an individual and for those who are standing with me (several attendees stood) to voice our support for
85 of public concern."

86
87 Ms. Kelly Gibson, Wilton, spoke in support of Principal O'Connell; a copy of her statements (see
88 attached) can be found with these minutes.

89
90 Mr. John Clark, Lyndeborough, spoke in support of Principal O'Connell stating "you may be surprised
91 to see how many people here. We are supporting "Mr. O" and we are requesting you keep him in our
92 district in Wilton and Lyndeborough."

93
94 Mr. Matt Fish, Wilton, spoke of support for Principal O'Connell, stating "there is something wrong for
95 us to show up there is definitely something wrong, no doubt about it." He stated "usually someone is
96 threatened with a nonrenewal; it's a kiss of death for someone this position". He notes "the whole
97 thing smells" and that he doubts Superintendent Lane is unaware of this. He states "if there are
98 changes to the negative, I will be first one to roll up his sleeves and affect change."

99
100 Ms. Becca Hazen, Wilton spoke in support of Principal O'Connell; a copy of her statements (see
101 attached) can be found with these minutes.

Ms. Erin Mannarino questioned the lack of a 6th grade math teacher. She notes Superintendent Lane was going to teach as much as possible and that the teachers at the HS would help out. She is concerned that they have more subs and information is not consistent or clear. She spoke of an example where the students were given a project and told it needed to be completed in a day and the day it was due they were told (by someone else) it was a weeks' worth of work and not due in a day. "When they went a month without a teacher, I understand they were playing on a computer for the month... I understand it was math related. I know she resigned and I don't need to know the details I just need to know going forward my child will not be left behind." Chairman Dailey responded we are desperately working on this.

Mr. Alex LoVerme, speaking as a parent expressed his concerns with the absence of a math teacher and questioned what will be done to make up 2 months. Work is being given out but not help on how to do the math and notes they are missing 6th grade math and are basically starting from day 1 and "as a parent he expects and answer".

Ms. Mellissa Collins, Wilton, expressed concerns regarding the absence of a math teacher. "It is not fair to a parent; all these rumors we are hearing". There was nothing until something was posted on Facebook and a parent called the school and employee did not know the teacher was out. Some communication to parents was needed as we know nothing and it is not fair to parents or students. She spoke of rumors that have been heard. "It is not fair and I am hoping someone is dealing with it. We pay these taxes and we elect you, I understand you can't discuss the staff stuff but you need something sent home to parents." Chairman Dailey responded that issue has been a high priority for the Board and the Superintendent. Ms. Collins replied, "I feel you can tell us something". Chairman Dailey responded that we are legally bound and can't say anything about any personnel matter. We have been working on a minute by minute basis, it is not a simple fix; we will find a way to move forward. Ms. Collins hopes if something illegal happened, she hopes they are getting in trouble so it doesn't happen to others.

Ms. Kim Sheridan, FRES school nurse, spoke in support of "Mr. O" and shares her brief experience as a staff member. "I was blown away at the staff support he has." She spoke of having several offers and accepted the position because of him. She could see his sense leadership was exemplary and since then she has seen him be "Santa", dress up as a "King" and will do anything to make the kids laugh. "He is not afraid or shy away from what he does. In my 24 years of experience, I have never worked for a better Principal and I would be disheartened if that would change."

Ms. Lynn Kraus, Lyndeborough, spoke in support of Principal O'Connell and notes it was a scary situation before he took over. She spoke of her child who wished to stay at FRES and now wants to be homeschooled. Some of child's best friends have left the district and it is not very promising for her younger children she said. "I know a lot of people here feel the same way and want to speak and if he leaves I don't know if we are staying and that's the bottom line."

Mr. Matthew Black, Wilton providing a student's perspective, spoke of driving to the meeting with his son who said if he was here he would bring a sign along: we love "Mr. O".

Ms. Lisa Blais, Lyndeborough spoke of having two daughters who graduated from this school and has a daughter going to FRES and "thanks to "Mr. O" and the staff she would not be in this district with her medical needs, I think this is awful what is going on".

152 Ms. Tiffany Cloutier-Cabral, spoke of having boys going to WLC and was in the district before
153 “Tim”. “He did a wonderful job with my boys I have always felt with WLC that it’s the little school
154 that could, now it’s the school that doesn’t. We need to put the love in this school we put into FRES
155 because it has the potential. Tim has set a good example”.

156
157 Ms. Christine Keller, spoke of having experience in the Milford school system. “We were reluctant
158 because we had not heard good things about it (FRES) and the previous Principal. The first year “Tim”
159 had an ice-cream social for kids and the kids loved it. FRES is a great school and it’s an exemplary
160 school for the district and that’s thanks to “Tim”.

161
162 Ms. Leeann Clark spoke in support of Principal O’Connell. “Mr. O” was her 6th grade teacher at
163 Hollis-Brookline. Wilton wasn’t the school to come to. We recently bought a house and my best friend
164 told me “Mr. O” was the Principal and it’s because of him we stayed here and I hope we keep him and
165 if not my house will be on the market.”

166
167 Ms. Heather Gibson questioned how the search for a new math teacher is going. Superintendent Lane
168 responded we have an interview tomorrow.

169
170 Ms. Molly Moore Lazar, WLCTA, spoke regarding the MS reorganization. “Later on in your agenda
171 you have reorganization to the MS. The Strategic Planning Committee is considering cutting 2
172 positions and hearing all the people here, they want to build this school up”.

173
174 Ms. Christine Keller stated “the 8th grade and 6th grade share teachers, cutting 2 more teachers would
175 be detrimental for sure”.

176
177 Mr. Adam Lavallee stated “all this stuff about the math teacher keeps coming up and I have one of the
178 students left behind as we do nothing; one of the things that bothers me is Mr. Lane. No wonder he
179 can’t get things done, he is teaching math. This shows me a complete and inept...I want to officially
180 request he resigns; he is not competent to lead this school”. He requests a vote of no confidence.

181
182 Ms. Gail Proctor questioned the timeline for the contractual process. Chairman Dailey responded
183 typically they are discussed in April, by law we have to notify every one of their contract status by
184 April and typically the first meeting is in April when all contracts are discussed. That is the typical
185 process we go through. There are exceptions.

186
187 Ms. Juliann Carrier, Wilton, question whose decision is it ultimately. Chairman Dailey responded the
188 School Board makes all final decisions.

189
190 Mr. Adam Mannarino, questioned if this year was out of the normal process referring to Chairman
191 Dailey saying the “typical process” (for discussing contracts). Chairman Dailey there are retirement
192 and things that come up during the year but 99% of the time they are discussed in April. Mr.
193 Mannarino questioned if there is anything atypical this year that he is aware of. Chairman Dailey
194 responded, not that he is aware of and thanked the public for attending. He spoke in regard to the
195 School Board members, saying in all his time, the people that sit around this table work very hard and
196 work tireless through the year, to do the best for students and the district. “We don’t always get
197 everything right but is not for a lack of trying. It’s our job to come up with solutions”. He appreciates
198 all the comments and efforts and would like to see this many people show up at all the Board
199 meetings.

200
201 Mr. Matt Fish thanked the Board for hearing the attendees.
202

Public comment ended at 7:20pm and due to time, skipped to joint session portion of the agenda and after returned to scheduled agenda.

V. BOARD CORRESPONDENCE

a. Reports

i. Superintendent's Report

ii. Principals' Reports

iii. Business Administrators Report

See action items, Consent Agenda-Board Reports.

VI. CONSENT AGENDA

See action items, Consent Agenda-Board Reports.

VII. 7:00PM JOINT BOARD & BUDGET COMMITTEE SESSION

a. FY2019-2020

i. Budget Review Session

Present: *Leslie Browne, Christine Tiedemann, Jennifer Bernet, Lisa Post, Kevin Boette, Dennis Golding, Bill Ryan, Edwina Hastings and Pam Altner*

A very brief pause was taken while the Budget Committee entered and some members of the public exited.

The committee was in session as they met prior at 6:30pm.

Chairman Dailey called the meeting back to order at 7:24pm

Superintendent stated the budget, currently as it stands is \$12,289,061 which is an increase of \$293,678 (2.45%). He noted primarily the increases are in salaries and benefits. Supplies are up relating to new curriculum initiatives. He noted increases in utilities; a good portion is due to increases in cost and long term initiatives; this is the best figure from the Utilities Commission.

Superintendent confirmed for Ms. Browne the ADM number comes from the DOE. She questioned what the ADM number is now, is it 501? He confirmed adequacy aid is budgeted for \$1,231,727. He confirmed it's based on the number from the DOE and is not within our control, it is not current enrollment, it is from the 2017-2018 school year. He confirmed we get a specific number that comes back in a specific document. Ms. Post noted they looked into that number and contacted the DRA and they would be happy to do a forum for the Budget Committee and/or School Board during the day in Concord if there is interest to know how these numbers are calculated, all the revenue numbers.

Chairman Dailey clarified it is important to remember when you approve a gross budget that is not the number that you are taxed on. There are revenues that offset that. There are several million dollars that come in for example from E-rate; this is what Ms. Post is speaking of.

Superintendent clarified in the RISE program, we have ABA Therapists or specialist and there is a cost savings to keep students in the district and not go out of district which is more costly (out of district). We have specialist for SPED student needs as well.

Clarification was asked for regarding expenses relating to professional services around instructional programing. Last year it was \$18,000 and next year has dropped \$200. Superintendent clarified this is math instruction for the new program that has been put forward.

Ms. Browne explained the Budget Committee currently stands in support of the contractual increases of \$116,879 over last year's budget and will continue discussions after the decision of the MS reorganization options. All of their questions are answered and they have a better understanding of what is being looked for; they do think there is some room in the budget and want to keep a flat budget.

ii. Warrants

Superintendent explained the first warrant is the budget set by the Budget Committee (not School Board). There is always hope a common number is agreed upon. The second article is for the Capital Improvement Plan (CIP). It was agreed upon in past years \$60,000 would be the number to put forth and has always been a separate warrant article. This is for long range planning such as the roof and other pieces along the way like renovations to the bathrooms. The CIP is on the website and if anyone has trouble finding it please let us know. None of the articles have been voted on by either the Budget Committee or School Board. The last article is for a change in the apportionment formula. We would be looking to create a rolling average to alleviate drastic spikes to the tax impact that comes annually. The 3 year rolling average doesn't change what you pay, it makes the impact less. He confirmed the Budget Committee does need to vote on this article. It has been reviewed by legal but once it is final we will send to the attorney for final review.

Mr. Vanderhoof wonders if there is anything else that should be looked at and suggests looking at this more closely before it is locked down for five years. Ms. Post indicated she spoke to the Lyndeborough Selectman and their concern is it might not help them as much as it would Wilton and if it could take time to get the money back; they didn't take a position on it. Chairman Dailey reiterated it doesn't change the amount you pay over three years. The district doesn't have the ability to adjust the tax rate; the town does have a mechanism to do this (from unassigned fund balance). He spoke of Lyndeborough having a "big hit" on taxes two years ago. When the Articles of Agreement were changed, it had been almost perfectly steady for 20 years and then we had a spike. This would allow us to level it; you are spending the same amount of money over the same period of time.

It was confirmed for Ms. Post once a change is made to the funding formula you can't change it for 5 years. This is just for the funding formula or financing of the district, not all the Articles of Agreement and is only for cooperative school districts. A document was provided at a prior Board meeting showing what the changes would look like. Superintendent will redistribute to the Board and Budget Committee. A discussion was had regarding using 50/50 ADM and valuation as it is now or changing this. The draft warrant is showing 50% ADM only.

*A MOTION was made by Mr. Ballou and SECONDED by Ms. Lemire to change the draft warrant to 50/50 ADM and valuation. **

Discussion continued regarding options such as 50% ADM & 50% valuation, 100 % ADM, 50%, ADM and any benefits associated. The question was raised if it has been looked into what other towns use. Superintendent responded that question was raised with other Superintendents and no one does a 100% of one or the other that he is aware of at this time. It was requested to have more data such as what was received a couple of meetings ago based on 50/50 ADM and valuation and provide examples based on 100% or 75%, which ever scenarios are decided on. It was noted the warrant is in draft form and formal votes will still be taken on the articles.

299
300 **Voting: six ayes; two nays from Mr. Vanderhoof and Mr. Post, motion carried.*

301
302 A discussion of using impact fees was had. Superintendent reviewed there are approximately \$20,000
303 in impact fees from the Town of Wilton available. There is a six-year period that they have to be used
304 and according to the finance person at the town \$20,000 is a safe number although it is probably a
305 little more. Currently it is not in the revenue budget as it is a School Board decision if you wish to add
306 that to the revenue side. The process is if it is added, and the budget is approved by the public, we
307 would send a letter to the town to release the funds by July 1. This does not need to be on a warrant
308 article.

309
310 *A MOTION was made by Ms. LeBlanc and SECONDED by Ms. Fisk to accept the \$20,000 in impact*
311 *fees.*

312 *Voting: all aye; motion carried unanimously.*

313
314 Superintendent confirmed it will be added to the budget revenue and reduce the budget by \$20,000. It
315 will be in accordance to the apportionment in the Articles of Agreement for Wilton and
316 Lyndeborough. It was suggested that this is a different type of revenue and questioned if this should be
317 followed. Superintendent to get confirmation on this and report back. Superintendent confirmed final
318 decisions need to be made at the next joint meeting (Jan. 22) in order to meet the time lines.

319 **VIII. PUBLIC COMMENTS**

320 There was no public comment to report.

321
322 *A MOTION was made by Ms. Tiedemann and SECONDED by Mr. Boette to adjourn the Budget*
323 *Committee joint session at 8:04pm.*

324 *Voting: all aye; motion carried unanimously.*

325
326 Mr. Adam Lavallee, Lyndeborough, questioned if the town may or may not have an opportunity to
327 comment on the MS reorganization. Chairman Dailey responded there were already 2 opportunities for
328 the public to comment this evening. There could be a vote taken and any "budgetary discussion" can
329 be discussed or overturned at a public hearing. He confirmed there is more to the MS reorganization
330 discussion; it is not just about eliminating teachers.

332 **IX. ACTION ITEMS**

333 **a. Approve Minutes of Previous Meeting**

334 *A MOTION was made by Mr. Vanderhoof and SECONDED by Mr. Post to approve the minutes of*
335 *December 11, 2018 as amended.*

336 *Voting: all aye; motion carried unanimously.*

338 **• CONSENT AGENDA-BOARD REPORTS**

339 Chairman Dailey recommends due to length of public comment and a full agenda, the Board
340 Correspondence Reports be accepted as a whole as a part of the consent agenda. There was no readout
341 provided however Chairman Dailey informed the public that the Board Packet which includes these
342 reports can be accessed on the district website.

343
344 *A MOTION was made by Ms. LeBlanc and SECONDED by Mr. Legere to accept the (consent agenda)*
345 *Board Correspondence Reports as written*

346 *Voting: seven ayes; one nay from Mr. Vanderhoof, motion carried.*

347
348 **b. Elect Negotiations Committee**

349 Chairman Dailey reminded the group this will be a standing committee.

350
351 *A MOTION was made by Mr. LoVerme and SECONDED by Ms. Fisk to nominate Mr. Ballou for the*
352 *Negotiations Committee.*

353 *Voting: seven ayes; one abstention from Mr. Ballou, motion carried.*

354
355 *A MOTION was made by Mr. Post and SECONDED by Ms. LeBlanc to nominate Mr. Vanderhoof for*
356 *the Negotiations Committee.*

357 *Voting: seven ayes; one abstention from Mr. Vanderhoof, motion carried.*

358
359 *A MOTION was made by Mr. Legere and SECONDED by Ms. LeBlanc to nominate Mr. LoVerme for*
360 *the Negotiations Committee.*

361 *Voting: six ayes; two abstentions from Mr. LoVerme and Mr. Vanderhoof, motion carried.*

362
363 Negotiations Committee membership consists of Mr. Ballou, Mr. Vanderhoof and Mr. LoVerme.

364
365 **c. MS Reorganization**

366 Mr. Vanderhoof notes the Strategic Planning Committee recommended changing the MS model with
367 the reduction two MS teachers.

368
369 Superintendent gave details of the change regarding the MS model which included the concept for the
370 MS model in grades 6 and 7 would be maintained. If the two teachers were reduced, the science
371 teacher from HS would teach 8th grade and two sections of science. It does create some scheduling
372 difficulties. A teacher would be assigned to teach English and social students for the 8th grade and
373 those teachers would be certified with dual certification. The 8th grade would share classes in math and
374 foreign language as they do now. This would expand into PE, computers, art, band and chorus. Sixth
375 grade classes would be 21 in the major subject areas, 7th grade would be 22 and 8th grade would be 15
376 or less. There is an increase in class size in each of the sections. There has been input from MS staff
377 and they have shared their concerns, and input from the Strategic Planning Committee. Eighth graders
378 would have the ability to earn credit for elective classes in unified arts. There is the possibility an 8th
379 grader would have class with a 12th grader but not likely. By adding classes such as AP US History
380 and AP World History, it allows the students to move forward. A lack of flexibility in the science
381 schedule has a ripple effect throughout. He spoke of the Region 16 Agreement which gives more
382 opportunity for students to take classes in other schools such as Milford, Con-Val, Alvirne and
383 Mascenic and for example, Alvirne offers forestry. Travel time is an issue and they may have to take a
384 period out of their schedule for travel. Currently there are 2 students going to Milford. We do
385 advertise to get the word out to students so they know what is available.

386
387 Ms. LeBlanc spoke noting she is on the Strategic Planning Committee and notes the MS
388 reorganization has been discussed many times. She questions if this is the right time to make a change
389 especially now that the students are not getting full math instruction. She does not think cutting back
390 teachers is a good idea at this time. She suggests giving time for the new things implemented to show
391 effect.

392
393 Chairman Dailey notes the 4 options originally presented. No changes, create change in the schedule
394 with reduction of two MS teachers, create change in the schedule with no reduction, create change in
395 the schedule with no reduction in staff and create a program for grades 6 and 7 for enhancement or

remediation within the school day. His concern is with delaying and not giving these students more options.

Concerns were raised this is about a budget cut and we have 6th graders falling behind and this would increase class sizes. The flexibility is for MS not HS. The MS reorganization would affect the HS and what is the solution for the HS students. Superintendent Lane confirms there would be restrictions. The schedule becomes more difficult to make and students may have to make decisions. It was suggested to support the change without staff reductions and review it next year to see if it has been productive.

A MOTION was made by Ms. Lemire and SECONDED by Mr. Ballou to accept changes to the MS schedule with no staff reductions.

Mr. Legere asked what the outcome of the Strategic Planning meeting was after the WLCTA presentation. Mr. Vanderhoof reports they had a meeting and discussed it but only two members were present and no voting took place.

Discussions continued including the suggestion from Superintendent Lane of having joint discussions and come up with a joint plan that takes different pieces of the plans (including teachers plan). It was noted teachers who teach 8th grade would not have a common planning time but the MS teachers brought forward a plan that includes this, any changes in programming have to be approved by the School Board.

Mr. Ballou withdraws his SECOND.

*Ms. Lemire AMMENDS her MOTION to say "direct the SAU staff along with WLC staff to create a modification to the current MS program at a later date, with no reduction in staff" SECONDED by Mr. Ballou. **

A question was raised regarding why is there not support for reducing staff, is it because of class sizes. Ms. Lemire prefers to give this a year to see if the plan works before reducing teaches to alleviate any negative impact to students.

Chairman Dailey notes that the Budget Committee is aware of the proposal to reduce staff and they may vote to reduce the teachers. The budget goes to the voters to approve and someone from the floor could vote to add money back in for the positions at district meeting.

**Voting: six ayes; two nays from Mr. Vanderhoof and Mr. Post, motion carried.*

X. POLICIES

i. BIA-New Board Member Orientation-2nd Read

No additional changes have been made since the last reading.

It was suggested to add the word "to" in the following sentence: New Board members will be informed on where "to" access the following by the Superintendent of Schools. The change will be made.

This was a second reading and will be brought back for a third reading.

ii. BDB-Board Officers-2nd Read

References to the secretary have been eliminated in both places. No other changes have made to this since the last reading. A question was raised why the "Chair" is not able to initiate or second motions.

Superintendent responded this follows Roberts Rules. Chairman Dailey added with 9 people he thinks there are enough to make motions. It was suggested in the first paragraph to add “non-voting” to the Superintendent ex-officio in the first paragraph. The sentence will read:
The Superintendent is the chief executive officer and ex-officio member of the Board “*without voting rights*”. The change will be made and brought back for a third reading. Regarding the 2nd paragraph in the policy, a brief discussion took place regarding the Chairperson voting. Chairman Dailey noted as a member of the Board he has the right to vote on all matters but generally the only reason a “Chair” would vote is to break a tie vote. Some members would prefer if the “Chair” did vote. Superintendent to get confirmation and report back.

• JICI-Weapons on School Property

Superintendent provided an update on this policy. Primex (our insurer) reported no recommendation for staff to carry weapons. They recommend we speak with the local Police Chief who indicates if the Board chose to allow it to happen he would advocate strongly for a safety training scenario that would be annual in nature and the firearm be on the employees at all times. He would be willing to speak to the Board. This can be outlined by policy or in staff handbooks. He added with the change in the local Legislature, there may be a change in the law. It was pointed out that this was not on the agenda and perhaps discussion should end. Chairman Dailey suggests this be put on the next agenda and send a formal invite for the Police Chiefs to attend.

XI. COMMITTEE REPORTS

i. Budget Liaison

Mr. LoVerme reported he was in attendance for a short time and he referred to Ms. Post. Ms. Post reported the committee is recommending to add to last year’s budget number, only the approved CBA obligations however this is not final.

XII. RESIGNATIONS / APPOINTMENTS / LEAVES

Superintendent reported providing two copies of the “notice to accept” for resignations from Ms. Audrey Withee effective December 14, 2018 at WLC and Ms. Betty Moore at the SAU, effective June 30, 2019. No acceptance from the Board is needed based on the policy.

XIII. BOARD BUDGET DISCUSSION

Discussion was had which included the School Board and the Budget Committee wanting a flat budget and the towns have already seen an increase. Concern was raised that the numbers (revenue) may not be correct and suggested to have it checked on the state revenue side. It was noted the formula is not given just a number. Superintendent to double check and confirmed this it is a number we are given. It was also suggested to do a look back from last year to see what was wrong. Mr. Post reminded the group the reason their taxes went up is because of the revenue and that is because of the student numbers dropping. He would like to see all the documents that were referenced such as MS24-R, prior revenue from last year and the actual revenue. Superintendent to provide this to the whole Board.

XIV. PUBLIC COMMENTS

Ms. Heidi Kemmerer, spoke regarding changes in the MS reorganization and if it is possible a 6th grade student would get the same math teacher. Superintendent confirmed this does happen. Ms. Kemmerer commented it didn’t favor every student. She added honors students struggle with getting the schedules to work and thinks if you “mess with it” you are touching something really delicate. It is tough to get everything they require.

Ms. Lisa Post, Lyndeborough, spoke regarding the MS reorganization. She commented the changes were to give students the ability to take those classes so they will have the prerequisites earlier. She spoke of her children’s experience taking all the basics in his early years and went to college in his last

year of HS. “When children are with older students they want to be seen as part of then, it lifts them up to see a greater level”. She also spoke of her concern with the math scores that continue to be low and doesn’t see why holding the 8th grade class back benefits them, as it will take 4-5 years to shake it out. Chairman Dailey responded, “but we didn’t”. Ms. Post adds with what was approved you are increasing taxes and the amount it cost to educate each pupil by maintaining class sizes of 13-15. The Budget Committee is concerned with the return on investment.

Ms. Christine Keller spoke regarding the MS reorganization. “When you cut a MS teacher you are cutting curriculum. There is a specific curriculum you are cutting and having them take HS classes instead. She thinks it’s a good to take the kids who are doing well and push them but if you do this on a larger level, you are not giving them what the need. There is not as much opportunity for 8th graders and HS”. Mr. Vanderhoof notes algebra is already available and we are adding co-curricular courses. Ms. Keller responds, for example each grade they have a specific curriculum such as creative writing, different topics that you are taking away from them. Some kids will excel but to do it on a larger scale it can be detrimental.

Ms. Brianne Lavalley spoke regarding the MS reorganization. “There are some things we can control and some we cannot. The loss of the MS math teacher has had an effect.” Students are struggling and she can attest to this as a substitute teacher and a parent. SEER is used to get extra help if they need it. She invites anyone to substitute 22 children and feel like you are leaving having done a great job. “Losing the MS math teacher is not in control to even talk about taking away 2 teachers is failure.”

Mr. Adam Lavalley spoke regarding the MS reorganization (regarding reduction in MS teachers) stating it is asking for a 57% of increase in the number of students in one class. He thanks the Board for voting appropriately.

Julianne Carey, Wilton comments “I agree 100% with what they are saying”.

Tiffany Cloutier-Cabral asked for clarification in the process if this comes up later and the Budget Committee votes to eliminate the 2 teachers. Chairman Dailey explains the number you see at the district meeting is the Budget Committee’s number not the Boards. Sometimes they are the same and sometimes they are not. Someone would have to make a motion to add the dollars back in. We have had motions (from the floor) go both ways to add and take away from the budget. He confirmed the tax payers have the final say. She asks “are tax payers are not interested in the students?” Chairman Dailey notes it is frustrating that we probably have 3,400 registered voters and you have less than 100 who attend the district meeting. It was noted last year there were 97 in attendance. Chairman Dailey again voices his hope for having this kind of attendance at every meeting. Ms. Cloutier-Cabral comments these meetings have to be filled with tax payer parents. Several parents agreed.

Mr. Fran Bujak, Lyndeborough questions what the difference is in the number from the Budget Committee and the number provided during the budget presentation. He asks for confirmation that the Budget Committee is working off of last year’s budget number plus the contractual raises. Chairman Dailey responds the number is \$176,829. Superintendent Lane will provide Mr. Bujak with a summary sheet of the budget.

Ms. Lisa Post clarifies the contractual (CBA) raise increases are \$116,879 and is what the Budget Committee added to last year’s budget number. The \$176,000 is the difference between their working number and the Boards.

Mr. Adam Lavallee questioned if we can reduce the budget by making the Superintendent a part-time position. Chairman Dailey responds we can do anything the tax payers choose. The Budget Committee determines the number.

XV. SCHOOL BOARD MEMBER COMMENTS

Mr. LoVerme voices concern with the 6th grade MS math teacher situation and lack of qualified candidates. He spoke of the phone system, which we pay over \$3,000 a month for he notes and questioned why it took so long for the phones to come back up.

Ms. LeBlanc thanked everyone for coming and hopes to see them again many more times.

Mr. Ballou thanks all for attending.

Mr. Legere thanks for all for attending and notes it is said regularly at Board meetings they would like to have more public attendance.

Ms. Lemire questioned how many applications have been received for the MS math position. Superintendent responds “1”. She questions if there is anything the Board can do to support this process better. Superintendent responds we are looking at prior applicants and have reached out to prior teachers in the district. He would like to have someone in there as quickly as possible the issue has been finding someone. “There is no one who is happy about this”.

XVI. NON-PUBLIC SESSION RSA 91-A: 3 II (A) (C)

A MOTION was made by Ms. Lemire and SECONDED by Mr. Vanderhoof to enter Non-Public Session to discuss student and personnel matters RSA 91-A: 3 II (A) (C) at 9:23pm.

Voting: all aye; motion carried unanimously.

RETURN TO PUBLIC SESSION

The Board entered public session at 10:51pm.

A MOTION was made to seal the non-public session minutes by Mr. LoVerme and SECONDED by Ms. LeBlanc.

Voting: all aye; motion carried unanimously.

XVII. ADJOURNMENT

A MOTION was made by Mr. LoVerme and SECONDED by Mr. Vanderhoof to adjourn the Board meeting at 10:52pm.

Voting: all aye; motion carried unanimously.

Respectfully submitted,

Kristina Fowler



Support Principal Tim O'Connell of SAU 63

<https://www.thepetitionsite.com/803/528/636/support-principal-tim-oconnell-of-sau-63/>

Author: Brianne Lavallee

Recipient: School Board members

Petition:

The citizens and parents of the Wilton and Lyndeborough communities (SAU 63) do hereby petition for the renewal of the current Principal Tim O'Connell's contract for a term of no less than three years. It is essential for the well being of our children, the faculty and the community as a whole that Tim be allowed to continue in his progress of improving the education and environment at both Florence Rideout Elementary School and Lyndeborough Central School. The community does not want to interrupt the learning of our children so that a new principal can be put in place. It will take months or even years for a new principal to get to where Tim O'Connell has left off.

Since starting in our district he has successfully overseen the merger of the elementary schools from both towns making us a true cooperative district. Even in the face of this daunting task he has been able to also improve the students national testing results, institute new school wide enrichment programs, and provide a progressive and safe learning environment, ensuring the future success of the students in both schools. If our community no longer has Tim as a leader for our children we will be losing a strong, compassionate, well educated principal that has made a place in the hearts and homes of ourselves and our children.

	Name	From	Comments
1.	Brianne Lavallee	Lyndeborough, NH	Tim is a person as well as a principal that has demonstrated time and again he shares my ideals and priorities in regards to my children. He is someone I am proud to stand up and fight for.
2.	Kara Bausha	Wilton, NH	
3.	Jenny Lord	Wilton, NH	
4.	Jamie Pixley	Wilton, NH	
5.	Lynne Crouse	Lyndeborough, NH	We stayed in this district because Mr O took over when our daughter entered first grade. He is the best part of this school district and we are very fortunate to have him!
6.	Katelyn Willess	Wilton, NH	
7.	Amanda Nickerson	Wilton, NH	
8.	Jason Dobbins	Wilton, NH	
9.	Mikel Beam	Wilton, NH	
10.	Louise Cattigan	Wilton, NH	
11.	Melinda Degan	Wilton, NH	
12.	Michael Gerlach	Dunbarton, NH	
13.	Lisa Cole	Lyndeborough, NH	
14.	Bethany LaFleur	Wilton, NH	
15.	Megan Vaz	Ipswich, MA	
16.	Tara Begley	Lyndeborough, NH	
17.	Erin Blais	Wilton, NH	
18.	Michelle Jaffe	Wilton, NH	
19.	Kym Haig	Wilton, NH	He has been a huge part of my grandsons lives at that school. We have gone through some major speed bumps and he has always made himself available to them and myself.
20.	Nicole Fish	Wilton, NH	Mr. O'connell is a great principal in our children's school. He has always supported them academically and given them the confidence to do their best. They will tell you first hand! He takes the time to know them all individually and being a father himself has treated my sons like one of his own. He has been such a huge part of FRES and I hope he continues to impact and be a huge part of their education for years to come!!!! All those children LOVE Mr. O! Why break their hearts.:(Thank you.
21.	Darlene Anzaloni	Lyndeborough, NH	My two boys were new to FRES this year Mr. O was very welcoming and made the transition to a new school easy for the boys

	Name	From	Comments
22.	Carol Mannarino	wilton, NH	
23.	Crystal Gill	Wilton, NH	
24.	Aaron Nickerson	Wilton, NH	
25.	Kenneth Begley	Lyndeborough, NH	
26.	Leigh Rocca	Wilton, NH	
27.	Joyce Galletta	Wilton, NH	Childrens education
28.	Brianna Niquette	Wilton, NH	
29.	Joanna Norbu	Wilton, NH	He is a very good man.. And i appreciate him and his role as principal.
30.	Adam Graham	Wilton, NH	Principal Tim O'Connell does an amazing job. My son looks up to him and respects him. i feel with him as principal fres has improved. Tim always makes time for parents who have questions and is very helpful and proactive. losing a principal with his level of professionalism and dedication would be a disaster to our towns elementary school as well as a major ket down to our kids and community.
31.	Holly Lafoe	Canaan, NH	
32.	Stephanie H	Wilton, NH	
33.	Dawn Freeman	Wilton, NH	He's a wonderful man and great Principal to our kids!
34.	John Hoffman	Wilton, NH	I had Mr O as my sixth grade teacher @sau41 in Brookline NH. I was not the easiest to deal with and struggled in schooled Mr O always helped me greatly and met and worked with my parents to help with my schooling. I have family and friends in the Wilton school district and speak glowingly I think Tim lis the best principle you can have!
35.	John Graine	Wilton, NH	My kid loves mr o
36.	Laura Auger	Wilton, NH	
37.	Sarah Martinez	Wilton, NH	
38.	Jessica Graham	Wilton, NH	He is amazing!!
39.	Adam Lavallee	Lyndeborough, NH	
40.	Justin Benson	Amherst, NH	
41.	Lindsey Batts	Hollis, NH	Mr. O has been an integral part of my daughter's school experience. He's always been supportive and fair.
42.	Lynne Gillis	Wilton, NH	Mr. O is not only a great principal but a member of our community and a positive role model to our children.
43.	Susan Ciatto	Wilton, NH	As a member of the PTO, I've had frequent contact with Mr. O'Connell. Again and again, I've been impressed with his commitment to every child's potential. He works very hard to insure each child has an opportunity and a safe place to explore, grow, and succeed. I wish more leaders in our district would employ the educational practices, leadership style, and commitment that Tim has demonstrated over the last several years.

	Name	From	Comments
44.	Amanda Barrick	Lyndeborough, NH	
45.	Allison Lammi	Milford, NH	
46.	Tanya Joy	Lusby, MD	
47.	Tanya D	Lyndeborough, NH	
48.	Jake Pendleton	Milford, NH	He's a great guy
49.	Andrea Smith	Wilton, NH	
50.	Krista Rodimon	Wilton, NH	
51.	Albert Blais	Wilton, NH	
52.	Tina P	Milford, NH	
53.	Shannon S	Wilton, NH	
54.	Lisa Wowianko	Wilton, NH	Mr O is an amazing principal who does anything and everything to better the students at FRES!!
55.	Jennifer Wight	Lyndeborough, NH	Mr. O'Connell brings a level of competency, professionalism, and sincere caring for the towns' children not seen here in decades. I know, as my oldest, who went through LCS and WLC, is 27. His presence at FRES is probably the single most important reason families choose to stay and educate their kids here. Losing him would devalue the entire community. He must stay.
56.	Jessica Searles	Wilton, NH	
57.	Jenny A	Wilton, NH	
58.	Paula F	Wilton, NH	
59.	Rebecca Hazen	Wilton, NH	
60.	Jeff Jones	Wilton, NH	
61.	Jennifer Leeds	Wilton, NH	
62.	Sara Manisco Chapo	Wilton, NH	He is a role model for our kids!
63.	Melissa Collins	Wilton, NH	
64.	Michelle Gauthier	Weare, NH	He was my 6th grade teacher in Brookline elementary and by far my favorite teacher throughout my school career. I truly believe he is an essential part of the school district.
65.	Ariel Crotty	Wilton, NH	
66.	Christopher Pixley	Wilton, NH	
67.	Gary Zirpolo	Milford, NH	I worked with Principal McConnell when I was Chief of the Ambulance Service. He was nothing but professional, and always put the kids first. It would be a loss to the community to loose him.
68.	Melissa G	Lyndeborough, NH	
69.	Megan Gordon	Wilton, NH	Why are we getting rid of someone with such compassion and dedication to our kids. He needs to stay!!
70.	Melissa Butt	Wilton, NH	

	Name	From	Comments
71.	Anne Gerlach	Manchester, NH	
72.	Tiffany Stanewicz	Wilton, NH	
73.	April Wylie	Wilton, NH	
74.	Erin Mannarino	Wilton, NH	
75.	Christopher Gordon	Wilton, NH	
76.	Scott Dowling	Wilton, NH	
77.	Matt Mannarino	Wilton, NH	
78.	Kerri Jones	Wilton, NH	Mr. O is the reason we decided to stay in wilton. He is moving a sad school district in a positive direction. Under his supervision, I believe we can turn around the negative stigma that the schools currently face. If he leaves- I fear that many families with young children will follow suit.
79.	Kate Dowling	Wilton, NH	
80.	Tim Condon	Wilton, NH	
81.	Bridget Lippert	Milford, NH	
82.	Mariah Littlefield	Wilton, NH	He was my elementary school principal. He was always so caring and conscientious
83.	Jessica Murphy	Wilton, NH	
84.	Donald Cole	Lyndeborough, NH	Mr O is one of the best principle that I have seen in a long time. He is very good with the kids and parents
85.	Caroline Gomez	Wilton, NH	Mr. O'Connell has been very helpful in my daughter's transition from a different school district. I had him myself when i was in 6th grade in a different school. I have seen him go above and beyond for parents, students and teachers. One of the main reasons we decided to keep our daughter in the public school system was because of Mr. O being the principal.
86.	Jonathan Rocca	Wilton, NH	He's amazing with the students, the way he connects with the students and community is priceless.
87.	Jamin L	Wilton, NH	
88.	Christina E	Wilton, NH	
89.	Keri-Ann Rugg	Dover, NH	
90.	Joe Havens	Mason, NH	
91.	Layne Boss	Wilton, NH	
92.	Kathleen Harris	Brookline, NH	
93.	Kendra Theriault	Goffstown, NH	
94.	Danyal Lindgren	Wilton, NH	
95.	Tammy O'Connor	Wilton, NH	
96.	Tammy Smith	WILTON, NH	my grandchildren just started all day kindergarten.

	Name	From	Comments
97.	Jennifer Lowther	Wilton, NH	Mr. O is a great principal!
98.	Matthew Black	Wilton, NH	Principal O'Connell is a fantastic principal. My children love him and all of the parents and teachers I've spoken with have shown nothing but the highest respect for him. Losing Mr O'Connell would be an enormous problem for our school and our community.
99.	Olivia Ellison	Lyndeborough, NH	
100.	Kristen Lamos	Merrimack, NH	
101.	Stephanie Kirsch	Wilton, NH	Best principal my son has had- I am proud to have him be my son's principal.
102.	Melissa Ouellette	Wilton, NH	
103.	Sally Blanchette	Wilton, NH	
104.	Sharon Havens	Brookline, NH	My granddaughter attends Mr O's school. His values are what shapes the school Community and gives my daughter's family assurance that they live in the right town.
105.	Amber Douglas	Wilton, NH	Mr.O has been amazing for our school! We love him
106.	Kelly Eshback	Wilton, NH	He always puts the interest of his students first??
107.	Marcus Argier	Wilton, NH	We love Mr. O
108.	Lis Sawers	Perth, gb	
109.	Kim Sheridan	New Ipswich, NH	
110.	Megan Nantel	Wilton, NH	
111.	Mandy Miller	Lyndeborough, NH	Tim is an amazing principal. We do not want to lose him!!!
112.	Sue VanderWoude	Wilton, NH	
113.	Austin Dowling	Fort Myers, FL	My grandchildren go to school here. Our son and daughter in law would like him to stay.
114.	Nina Cullen	Bedford, NH	
115.	Amanda Hoag	Wilton, NH	
116.	Megan VanderWoude	Wilton, NH	
117.	Daniel Bausha	Wilton, NH	
118.	Jeff Stratton	Wilton, NH	
119.	Brianna Bigue	Wilton, NH	My children have been to many different schools. We have never seen so much compassion and welcoming any where else. Tim is like part of the family!
120.	Nicole .	Lyndeborough, NH	Mr. O is such a vital part of our children's education. He has done a remarkable job in creating a seamless transition between two towns for our children during critical years of education. His sense of caring and compassion for all students does not go unnoticed. He has done his very best to make a positive impact on all which I believe he has (continues on next page)

	Name	From	Comments
120.	Nicole .	Lyndeborough, NH	<i>(continued from previous page)</i> succeeded in doing so. Mr. O is such an asset to this community as a whole. We would be all at a great loss without him.
121.	Limary Lorenzo	Wilton, NH	One year ago we moved from Puerto Rico to New Hampshire. We leave our home to start a new professional stage. It was very difficult to leave the beings you love, and the space that has been your home is never easy. Our girls in Puerto Rico always attended a small Waldorf School. I was part of the group of founding fathers of the school. In the United States, paying for a Waldorf school was not part of our reality at this time. I visited FRES School and Mr. O'Connell received me even without an appointment. I wonder if he had time and immediately gave me a walk around each school space explaining the processes and the admin team. I introduce myself to each teacher in charge of the grades of my daughters and I was able to converse with each one of them. He gave me educational material about the school and he made himself available to clarify doubts. This is how our first and only experience with the Public Education system began. Our experience at FRES was excellent. And SR O'Connell was largely responsible for this stage being completely positive. When arriving at the school the first face that people can see every day is that of Mr. O Connell. We can find it by receiving the children in the delivery area of children, or directing the traffic of the school buses. It is common to see him guarding the playground or directing the entrance. He is a man of multiple roles, and each one performs exceptionally. Mr. O'Connell has conditioned the school in a professional, compassionate and diligent manner. It has been able to transform the School into a safe space, with high ethical and professional standards. He has given a treasure to the small town of Wilton and the families are extremely grateful. Interrupting their work at this time would affect the children, the work team and a whole community. The transformation of spaces takes time and it is important to provide the time and support necessary to achieve the positive changes that we all aspire to see in society. Please reconsider your position and allow him to continue his excellent work. Limary Lorenzo PhD
122.	Sherrall Hadley	Bedford, NH	Will be moving to Wilton with school age children.
123.	Ryan Lindgren	Wilton, NH	Great Principle!
124.	Melanie Young	Brookline, NH	
125.	Joanne Miller	Lyndeborough, NH	My granddaughter attends FRES and he is well respected.
126.	Trudy Sullivan	Brookline, gu	My kids grew up with the O'Connells a wonderful Family. Tim worked at the Brookline Elementary School a wonderful teacher and a good person!

	Name	From	Comments
127.	Jocelyn Benson	Wilton, NH	We love Mr O he is a vital part of turning the Wilton School system around. His smile is contagious and is carried on through the students and staff at FRES and LCS
128.	Dawn Beam	Wilton, NH	
129.	Loretta April	Wilton, NH	Mr. O has been nothing more than spectacular in helping our family with a difficult situation. He is always available to speak with me when needed. He truly has affection for my difficult child and I am amazed and grateful at the ways he has demonstrated this. As an educator, he has done a wonderful job. The programs he's fostered have made a world of difference. I could go on.. Keep Mr. O. It would be a tragedy for our children to not have his guidance.
130.	emeria Longval	lyndeborough, NH	
131.	Pam NELSON	Wilton, NH	Tim has been an amzing principal. Our family would not still live in this town if it weren't for him being the principal for FRES.
132.	Priscilla Sherman	Lyndeborough, NH	
133.	Kimberly Swanson	Francestown, NH	Tim (Mr.O/Mr.O'Connell) is an amazing principal, colleague, mentor, educator, and advocate for all his students and teachers alike. I have been working under/with him for almost four years. He goes above and beyond his job qualifications to ensure the best for all the students and staff in the district!
134.	Sara Kenney	Wilton, NH	Mr. O is a true asset to our school and community.
135.	Ann Webb	Brookline, NH	Tim taught my children. He would be an asset to any school system lucky enough to have him.
136.	Giselle K	Wilton, NH	I think he has done an amazing job as Principal!!
137.	Amanda Meltzer	Lyndeborough, NH	I feel that Tim is doing a great job with the school.
138.	Stephania Richard	Wilton, NH	My sons education. The future of his education and all the children who attend FRES!
139.	Carmen Hazelton	Lyndeborough, NH	
140.	Jessica Grant	Brookline, NH	Tim is a wonderful principal who works very hard for his students
141.	Bob Frank Benson	Lyndeborough, NH	My sons education and the education of future students whom attend Fres.
142.	James Ayotte	Littleton, NH	He's a good man.
143.	Steve F	Lyndeborough, NH	
144.	Erin Sullivan	Brookline, NH	
145.	Johanna Rockwell	Greenfield, NH	I have worked under Tim O'Connell. He is a leader, supporter, and has a wonderful relationship with children.
146.	Laura Bennett	Lyndeborough, NH	
147.	Kassie Deschenes	Milford, NH	One person can make a huge impact on a child's world.

	Name	From	Comments
148.	Casey Buckley	Vergennes, VT	Tim's dedication to kids should not go unnoticed. He was a very influential teacher to me growing up. As a student at Brookline elementary school over twenty years ago Tims passion and ability to connect with the students made very impactful impression on all of us. I'm glad to see Tim has continued do what he is great at and hope he gets the chance to continue this. I've meet a lot of people in my life in various settings including schools,sports,workplace and military not everyone can be a leader and a role model. Tim is that.
149.	Lisa Allard	Wilton, NH	
150.	Karen Fredette	Wilton, NH	
151.	Delanie Marchand	Wilton, NH	
152.	Claire smith	Wilton, NH	
153.	Lacey Ansara	Nashua, NH	
154.	Julianna Berardi	Dunedin, FL	
155.	Mary DeLong	Lundeborough, NH	
156.	Jackie Hernandez	Manchester, NH	
157.	Leslie Ela	New Boston, NH	
158.	Becky Sours	Wilton, NH	
159.	Tammy Cargill	New Ipswich, NH	
160.	Leeann Clark	Wilton, NH	
161.	Lucius Sorrentino	Lyndeborough, NH	
162.	Jennifer Wojtaszek	Wilton, NH	
163.	Heather Nault	Concord, NH	My great nieces go to this school. I want the best best for themq
164.	Jestine Miller	New Boston, NH	I worked with Tim for 2 years at both schools. He is very passionate and caring and the children love and respect him. 100% support a three year contract.
165.	Dorothy Saucier	Epping, NH	
166.	Elizabeth Kleinkauf	JACKSON, SC	
167.	James Freeman	Wilton, NH	
168.	Helen Chieco	AUSTIN, TX	
169.	Erin Lavelle	Wilton, NH	Mr. O was someone I never personally had as a principle but was someone that none the less had an impact on my time in the school district. He helped connect WLC to FRES again and that was such a valuable experience for so many of us, students! It'd be a major loss to the community not to resign him.
170.	Cheri Falk	Wilton, NH	

	Name	From	Comments
171.	Shane Meltzer	Lyndeborough, NH	
172.	Janine bibeau	Barrington, NH	
173.	Lori Rector	Greenfield, NH	Mr. O'Connell is an Amazing principal. My son still talks about him and how "awesome " he was! Tim really knows how to listen to the kids and relate with them. He is also great with parents as he will take time to talk to parents and again...listen. He's a true asset to SAU 63
174.	Jamey Lawton	Manchester, NH	
175.	Nicole Morris	Nashua, NH	
176.	Christina G	Lyndeborough, NH	
177.	Malissa Knight	Wilton, NH	Mr O'Connel is an integral part of the school community. The kids look up to him and respect him. Losing his support would be devastating to the children. Please renew his contract. Thanks
178.	Tim Gill	Wilton, NH	
179.	Stephannie Inkel	Milford, NH	
180.	Jack Reid	Wilton, NH	
181.	Jessica Carson	Lyndeborough, NH	Mr O is a dedicated principal. He is the foundation of FRES and LCS. He is so involved with pursuing our children's healthy education loosing him would be devastating.
182.	Amber Francoeur	Milford, NH	
183.	Gail Proctor	Wilton, NH	Over the years, Principal Tim O'Connell has been highly regarded and beloved by students, parents, community members !
184.	Christine Benson	Wilton, NH	I have had nothing but good interactions with Mr. O. And have never heard anything negative said about him to me from anyone.
185.	Roann Rubin	bennington, NH	
186.	Sharon Williams	Milford, NH	
187.	Juliann Carrier	Wilton, NH	Thank you Mr. O for your leadership and hard work in our community. You have our family's support!
188.	Steven Carrier	Wilton, NH	We appreciate ALL your hard work and your continued efforts to improve programs and education. You have are support!!
189.	Maria Hall	Wilton, NH	
190.	Erika W	Wolfeboro, NH	
191.	Nicole Dane	Nashua, NH	
192.	Caroline Sousa	Merrimack, NH	
193.	Stephanie Gay	Brookline, NH	
194.	Francine Proctor	Wilton, NH	

	Name	From	Comments
195.	Tom Cattigan	Wilton, NH	Mr O is an important asset to this town and has transformed FRES. He has created a caring and compassionate environment for the kids and community. He is always willing to go that extra mile.
196.	Jeanine Kolesar	Milford, NH	
197.	Meredith Raboin	Fitchburg, MA	
198.	Tara Roper	Cumming, GA	I was a teacher at LCS and FRES (2012-2016) Mr. O'Connell is a forward thinker in the field of education. He always supports teachers' efforts for professional development for the best of the students. He was my mentor. His level of support for children, teachers, and families is amazing. Simply put, he knows what he is doing, he does it exceptionally well, and always lets this guide his decision making process-"What is best for the kids?" SAU63 is better because of him. Best principal I have ever worked alongside.
199.	Kristina Aparo	Rockport, MA	
200.	Lindsay AuCoin	Wilton, NH	Mr o is a great principal
201.	Jessica Heaphy	Wilton, NH	
202.	Jonathan Quigley	Greenfield, NH	
203.	Marissa Hamilton	Lyndeborough, NH	
204.	Kristi O'Shaughnessy	Milford, NH	
205.	Rebecca Lyon	Temple, NH	
206.	Eileen Smith	Lyndeborough, NH	I have known Mr. O since he was hired to replace the former principal of LCS and FRES before LCS. I met him in the summer prior to the start of the school year, when he reached out to our community to meet the parents and students by hosting an ice cream social at Goss Park. He wanted to learn about the families in this community, in order to build positive professional relationships and foster a positive learning environment. He has been so successful in this role that although my own children are in high school now, I am compelled to express my opinion that his presence at FRES is essential. Thank you.
207.	Jailyn Gilcreast	Wilton, NH	Caring, kind, intelligent, friendly person and principal. Puts his time and effort into making FRES a better place and helping kids succeed to there future goals.
208.	Lexi Marcott	Wilton, NH	Because he shouldn't lose his job just because the superintendent doesn't like him
209.	Jack Bickerton	Lyndeborough, NH	
210.	Olivia Skelly	Lyndeborough, NH	
211.	Peter Bickerton	Lyndeborough, NH	
212.	Nicole Green	Wilton, NH	He's a fantastic person very interested in all of the children great gentleman all around

	Name	From	Comments
213.	Walter Bausha	Wilton, NH	
214.	Doreen Conrad	Wilton, NH	Our kids deserve a good education here at Wilton Lyndeborough Coop & Florence Rideout Elementary Schools....it starts with good leadership which Principal O'Connell consistently brings to the table. He sets the bar high which brings out the best in these kids. We have seen him and his interactions with students, parents, grandparents & staff....always positive, always polite, genuine interest in the students....no principal is going to be, or should be expected to be superman. He has a proven track record and should continue in his current position as principal of our schools.
215.	Ted Conrad	Wilton, NH	Good education begins with strong, compassionate leadership.....3 year contract renewal is nondisputable, no change necessary !
216.	Paul White	Lyndeborough, NH	
217.	Rhonda Robichaud	Winchendon, MA	
218.	Karie White	Lyndeborough, NH	
219.	Jessica Carbone	Nottingham, NH	
220.	Andrew Reid	Wilton, NH	Tim is a great, personable person.
221.	Jan Wenger	Port orange, FL	My nephews go to that school. Mr. OConnell is well respected in the community and deserves a contract renewal.
222.	David Hogan	Manchester, NH	
223.	Kara Nixon	Lyndeborough, NH	
224.	Janine C	Francestown, NH	
225.	Ian van Ham	Lyndeborough, NH	
226.	Stephen Carbone	Nottingham, NH	Tim is an important leader in the school district, not only to the students but the teachers and staff as well. We were lucky to hire Tim and need to retain his services for as long as He will allow. Giving him another 3 year contract is a no brainier.
227.	C legere	Hooksett, NH	My nephews are part of this system
228.	Linda Nisbet	Port Orange, FL	
229.	Kate Vaillancourt	South Hampton, NH	
230.	Nicole Camarata	Methuen, MA	This is my nieces school
231.	Kayla Phillips	Wilton, NH	
232.	Michelle Atter	Hubbardston, MA	I worked with Tim O'Connell when he was Principal at Memorial School in Winchendon and we were all very sad to see him go back to NH. He had a passion for children, always looking out for their best interest socially, emotionally, and educationally.

	Name	From	Comments
233.	Katie Discordia	Nashua, NH	
234.	Jamie Arsenault	Bedford, NH	
235.	Linda Beach	Lyndeborough, NH	I am the grandmother of several students currently and previously at FRES and have found Mr O'Connell to be a caring and responsible principle who genuinely wants what is best for the children. And as a volunteer in FRES, he is sincerely appreciative of the community.
236.	Nancy Roberts	Hooksett, NH	I have friends in this community and have attended functions where Tim has been. I have been witness to his care and concern of the students on and off school grounds. The kids look up to him have respect for him and grow under his leadership. Families teachers and staff support him. Please keep him
237.	Ethan L	Milford, NH	
238.	Stephanie Caragher	Wilton, NH	
239.	Noah Carbone	Nottingham, NH	
240.	Sean Cattigan	Wilton, NH	Mr O was my principal and was the best! FRES wouldn't be the same without him.
241.	Priscilla Takayama	Nashua, NH	
242.	James Gill	Merrimack, NH	Tim is a great guy.
243.	Molly Cattigan	Wilton, NH	
244.	jacqui andreasen	amherst, NH	Tim has my upmost respect as both a person and a principal. His first priority has always been the children. He leads with integrity and has a strong moral fiber. It would be a tragedy to lose such a leader. My years working with him were some of the best of my career!
245.	Adam Caragher	Wilton, NH	Showing support for someone who has supported my children and their learning.
246.	Jen Silva	Manchester, NH	
247.	Jo Dufour	Nashua, NH	Tim works exceptionally hard for the students and staff in his schools. This is senseless.
248.	Gwen Montano	Niceville, FL	
250.	Reem Mkayed (Koudsi)	Wilton, NH	Mr O is a great asset to the schools, towns, and community You have our respect, and support . We ask to keep Mr O , community, staff and students wants him. We can not imagine the school without Mr O.
251.	Lisa Cooley	Wilton, NH	
252.	Mike Cooley	Wilton, NH	Mr O has to be the best Principal FRES Had He genuinely cares for each child. You can't lose him. My goodness what mess
253.	Stacy Webb	Milford, NH	This is the best decision for the kids of this school system.

	Name	From	Comments
254.	Carrie Forbus	Lyndeborough, NH	
255.	Stephanie L	Peterborough, NH	
256.	Becky Joslyn	Brookline, NH	
257.	Lisa Maurice	Milford, NH	
258.	Matthew Hatch	Milford, NH	Because of progress Tim has made in this community and surrounding communities as well.
259.	Shirley Plowman	GETTYSBURG, PA	
260.	D Brewer	Hollis, NH	
261.	Kelly Parker	Wilton, NH	Tim is the perfect example of an educator who puts his all into his job and truly looks out for each and every child in his schools.
262.	Theresa Small	Milford, NH	
263.	Bonnie Fessenden	Brookline, NH	When our grandchildren were going to school in Wilton, he was great with them. Good people working with young students is very important. People that enjoy working with young children show them that they are important and that they matter. These are veeey important messages to studwnnts just starting theie educational course.
264.	Shane Pelletier	Manchester, NH	
265.	Tiffany Cloutier-Cabral	Wilton, NH	Tim has brought this community together. The children respect and adore him. It is a sad day when we have to worry about losing someone as dedicated and generous as Tim. I appreciate the spirit he has brought to our community.
266.	Simon Perkins	New York, NY	The education of my nieces and nephews are of primary importance to me. We need good teachers and good administrators in our schools - especially those serving small communities.
267.	Heather Gibson	Lyndeborough, NH	
268.	Patricia Howard-Barnett	Brookline, NH	
269.	Dana Young	New Boston, NH	Tim is simply an amazing principal and an even more amazing person.
270.	Carol Anderson-Farwell	Brookline, NH	Friends will be affected by this.
271.	John Clark	Lyndeborough, NH	
272.	Abby LeBlanc	Lyndeborough, NH	
273.	Ana Parsons	Wilton, NH	Our children need someone who cares and Tim cares!
274.	Sean Parsons	Wilton, NH	
275.	Ryan Densmore	Amherst, NH	Friends have children in the school district

Brianne Lavallee

Good Evening,

I have provided to Board with an up to date copy of the petition expressing our support of Principal Tim O'Connell that contains no less than 175 signatures and countless comments from parents, tax payers, past colleges and past students attesting to professionalism and expertise he brings to our schools. Tonight I will not speak to that so as not to be redundant instead I will bore you all with some facts that also demonstrate what an integral part of the community he is.

I have always felt he makes a difference in our children's lives but was pleasantly surprised to find my opinion validated by facts. According to multiple ranking sites like www.school digger.com who compile information from Board of Education 2013 FRES ranked 112 of 241 schools in NH by 2018 Under Tim's leadership we were brought up to 74th an improvement of 38 places!!

Information obtained directly from the NH Board of Education shows that in 2013 our 5th grade students performed on average 10% worse than the statewide average but by 2018 that average was brought up to approximately 10% above the state average. An increase of of that size should not go unnoticed

On rating sites for US schools FRES and LCS currently rates on average 4/5 stars up from 2/5 stars in 2012 (www.usa.com)

Perhaps this is because in the past 6 years Tim has

- Expanded access to after school activities that provide more than just babysitting and instead focus on enriching our students with STEM activities
- Spearheaded the start of our current Odyssey program further enriching the education of all students.
- Facilitated a new writing program by Lucy Caulkins and revamping the math program to better meet the needs of changing standards
- Supported the expansion of opportunities offered to our students in the fine arts like a Artists in Residence, Band, Chorus, Theater group etc.
- Instituted the schoolwide CARES program, focusing on not just making students better academically but making them better citizens
- This year the students were given the opportunity to put on a whole Veterans Day Event for the community, much loved by all.
- Encourages the annual canned food drive, working with Roger Ledoucer at the Open Cupboard Pantry actively involving the students
- He has created an environment at the school where parents, teachers, and students all feel supported and listened to. Whether I'm there to discuss my child's positive or not so positive behaviors he has always been fair and helped tackle any issue without judgement.
- Helps support the many students and families that struggle with food, heat, gifts at holiday time. If there is a need he always there to fill it.

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Brianne Lavallee

I could go on all night but I hope this provides you with a snapshot of why it is an absolute necessity for our community to fight for his continued presence. And as a parent and taxpayer I also want to voice my honest concern and displeasure with whomever even questioned his continued role here. That is the issue that needs addressing by the board and my husband and I will be sure to follow the grievance procedure in rectifying what to the community feels a gross mismanagement.

January 8th 2019

Bryan, Harry, and other board members,

Given the recent rumors surrounding ~~the termination of~~ Tim O'Connell's contract, the PTO has prepared a statement that we would like to share.

The PTO board and supporting members spend a great deal of their personal time volunteering at both schools, which means working closely with students, teachers, school staff, and Mr. O'Connell. Our frequent presence in school has given us insight into the positive environment our children are thriving in.

as he is fondly called.
Mr O has been an unwavering advocate for our students. He invariably mandates that every opportunity is available to every student regardless of financial hardship or complexities at home. He has approximately 300 students and two schools under his care, and he knows the name of every single child.

Since we are often poking about in the front office or hallways, we frequently witness students interacting with Mr. O'Connell. We see them run up to him on the playground to tell him about a poem they wrote, a funny story or a problem they solved. We see them outside his office at recess begging him to come play kickball on the flat. We see them feeling safe and cared for at school every day, greeting him at pick up and drop off, and drawing pictures to hang on his office door. We see them engaged in their learning and proud of their school, and in doing so, we see them shine.

Of course, there may be some who have had differences with Mr. O along the way, but as you can see here, a vast majority truly appreciate and love what he has accomplished for our schools, our communities and our children. Parents tell us they appreciate how he excites and engages kids to learn with his willingness to be duct taped to a wall or to kiss a frog (and go searching for that frog in question). Parents tell us how their children are shown and taught respect every day. Parents tell us that Mr. O'Connell makes time to communicate with parents and solve problems that arise. Lastly, we've heard about the tough calls he's had to make and the difficult conversations he's handled with compassion and respect.

and unites → *and this is what he has done*
A great principal builds more than a strong school. He builds a strong community. Mr O'Connell is an important figure in the lives of students and parents alike. He fosters growth in students and faculty. He connects families with the school and with each other. His commitment to serving the community, in our experience, is unparalleled in this district and beyond.

Yours respectfully,

Louise, Dawn, Erin and Susan

FRES/LCS PTO

LC
Louise Cattigan

matth Mannarino

PHONES WERE DOWN

- NO PA (UNABLE TO CALL LOCKDOWN)
- CAN'T CALL OUT DURING EMERGENCY
- PARENTS CANNOT CALL IN

PA Mannarino

①

SCHOOL OPENED THE FOLLOWING DAY KNOWING PHONES WERE DOWN

- OVER RECOMENDATION FROM CHIEF OF POLICE
- OVER RECOMENDATION FROM PRINCIPAL
- AMIDST CONFUSION DUE TO NO PLAN THAT SHOULD HAVE BEEN CLEARLY COMMUNICATED TO PARENTS AND STAFF

②

MEDICAL EMERGENCY A FRES AND WLC THE FOLLOWING DAY

- FRES, HEAD INJURY (EVERY SECOND COUNTS)
- WLC, STUDENT COLLAPSED IN HALLWAY (NEAR TIME OF CLASS CHANGE) WITHOUT PA LOCK DOWN COULD NOT HAVE BEEN CALLED, STUDENT COULD HAVE SUSTAINED FURTHER INJURY (TRAMPLED), EMS WOULD NOT HAVE BEEN ABLE TO GET THROUGH PACKED HALLWAY

CALLING 911 FROM A CELL PHONE IS NOT AN ACCEPTABLE
CONTINGENCY PLAN

- 911 CALLS FROM CELL PHONES ARE ROUTED DIFFERENTLY THAN LAND LINES (DELAY)
- 12/27 CENTURYLINK OUTAGE CRIPPLED CELLULAR 911 CALLERS GOT BUSY SIGNAL (CENTURYLINK IS IN 370000'S 911)

CONCLUSION

- IT WAS LUCK THAT THE MEDICAL EMERGENCIES DID NOT HAPPEN ON THE SAME DAY AS THE OUTAGE
- OPENING THE SCHOOL DURING THE OUTAGE, OVER THE RECOMMENDATION OF THE CHIEF OF POLICE, WITHOUT A SUFFICIENT PLAN WAS RECKLESS
- ON WHAT BASIS WAS THIS LEVEL OF RISK ACCEPTABLE

Joanne Dufour

Good Evening,

I would like to speak as an individual and for those individuals standing with me to voice their support for Mr. Tim O'Connell. I believe this is a matter of public concern.

Mr. O'Connell is a man of good character, who was chosen to lead the consolidation of the two schools, two communities and did so with great success. Mr. O'Connell's leadership benefits students and families in your district and deserves recognition. He is devoted to this community. I could go on with the accolades, but instead it is with great pause that I appeal to the board to examine why we need to be gathered here tonight.

Thank you for your time

J. Dufour

^{Kelly}
My name is Kelly Gibson and I am a resident of Wilton. I am here before you to comment on my approval of our elementary school Florence Rydeout. Often elected officials, like yourselves, hear only complaints. I would like for you to hear this evening the positive changes that have been made.

For you to understand what FRES has become over the years it is important to reflect on where you were . Years ago my older two children attended this district prior to the renovation. I call this time the dark ages. It was a time when the school lacked an occupational room, where one could walk down the halls to dark and depressing hallways and staff lacked joy and aloofness. There was minimal enrichment and opportunities for our youth. Most importantly FRES lacked an appropriate leader for the school that could bring parents, teachers, and children together harmoniously.

I was very afraid and extremely hesitant about moving back to a district after our many negative experiences. Over time my feelings have changed for the elementary school not to be confused with the high school.

The Florence Rydeout I see today is bright and lively. Staff are pleasant, appear happy and seem more invested then in prior years. We have more enrichment opportunities for our youth. Our children appear to be more excited to learn and there is more involvement by parents than ever before. We have a harmonious relationship between teachers, children and parents that leads to better and brighter future for our children. This relationship is an important asset and can not be overlooked; after all, it does take a village to raise a child. At Florence Rydeout we have a village. This village would not be possible with out a leader to navigate and secure the positive direction that many of us parents and teachers I assume feel.

Fortunately we have an amazing leader our principal Mr O'Connell. He deserves the credit from bringing FRES from the dark ages to the present which I can only guess was not an easy feat in a town that is often set in their ways and dislikes change.

After 20 years of being a parent and now a grandmother and almost equivalent years in working as an educator and volunteer for public , charter, private schools and homeschooling COOPs I have never seen a more active principal who is clearly invested in his profession. Mr. O'Connell does not hide in his office like previous principals in Wilton. He is visible, always participating, and paying attention. You can find him out on bus duty no

matter what the weather condition maybe. You can find him dressed as Santa, kissing a frog and even taped and suspended to a wall, all in the effort for our children's happiness .

I would find it unfortunate if there was a day in which Mr O'Connell would not be our great leader. I would even be more displeased if the reasons to not continue with his employment is based on Mr O Connell not agreeing or not wanting to do something that administration ask of him that would be against his professional beliefs.

Our children need continuity and a big change in leadership could have profound negative effects to the student body. I would hope that the school board would continue to respect and value the integrity of Mr O and understand that it is important to have him continue his great work at FRES. Thank you for taking the time to listen to me this evening.

Becca Hazen

Becca Hazen
My name is Susan Giatto. I am a Wilton resident and a mother of ~~two~~ ^{one child} ~~children~~ ^{who have} attending Florence Rideout Elementary School.

I'm here tonight to voice my support for Principal Tim O'Connell. I understand that you are privy to information I don't see, and that you are bound by laws about what you can and cannot speak about. This ~~email~~ ^{statement} is simply to provide extra information that I hope you will take into consideration moving forward.

As school board members, I'm sure you understand the critical role a principal plays in shaping a community. An administrator who inspires the level of admiration and loyalty we see tonight for Mr. O'Connell is a very valuable asset. Regardless of whether these rumors are true, the response to them says something about his role in uniting a community with diverse needs. If there is even a chance the board or superintendent are considering non-renewing him, I must ask why.

We've seen quantifiable improvement at FRES and LCS, an involved parent community, and many positive interactions with this administrator. It is hard to believe he could be grossly incompetent given those facts. There is no criminal or ethics charge that we have heard of. A great number of people have come forward supporting Mr. O'Connell's leadership, policies, and results. It leaves us to wonder whether this could be simply about cost cutting or a difference in educational philosophy between Mr. O'Connell and other players. Could they be considering changing the direction of schools considered by many to be the brightest star in the district? Is it even possible that he could be incompetent enough to warrant a non-renewal given he has exceeded so many visible measures of success? Would so many voices speak up for a mediocre leader? I don't think so.

Every public indication has suggested that Mr. O'Connell is incredibly devoted to this community. Now, if all of this is just a false rumor and we've all been put through the ringer for no reason, that would be tragic. My gut says there's more to this story, but I do not have the power to investigate and understand all sides of this complex matter. I'm putting my faith in you.

Becca Hazen
Our only power is our voices and I want to make sure we are heard.

Wilton-Lyndeborough Cooperative School District
BUDGET TRANSFER REQUEST

REQUEST FOR BUDGET TRANSFER NO.: _____ FISCAL YEAR: 18-19

DATE: 12/20/2018

SCHOOL: FRES

SCHOOL: WLCMS

TRANSFER FROM:

Account Number	Current Approp.	Transfer Amount	Revised Appropriation
SPED Transportation FRES			
04-2722-519-11	\$ 56,303.00	\$ 9,600.00	\$ 46,703.00

TRANSFER TO:

Account Number Description	Current Approp.	Transfer Amount	Revised Appropriation
S/L Pathologist Contracted Serv-MS			
04-2152-321-02	\$ 14,850.00	\$ 4,800.00	\$ 19,650.00
S/L Pathologist Contracted Serv-HS			
04-2152-321-03	\$ 7,664.00	\$ 4,800.00	\$ 12,464.00


TOTAL TRANSFERRED FROM: \$ 9,600.00


TOTAL TRANSFERRED TO: \$ 9,600.00

JUSTIFICATION: To pay for Speech/Language Services at WLCMS/HS

REQUESTOR: DIRECTOR/PRINCIPAL/DATE


APPROVED: SUPERINTENDENT OF SCHOOLS


Betty Moore 1/8/19


(required for greater than or equal to \$1,000) 1/9/19

APPROVED: BUSINESS OFFICE/DATE

APPROVED: WLC SCHOOL BOARD


Lise Tucker 1/9/19

(required for greater than or equal to \$5,000)

JICI - WEAPONS ON SCHOOL PROPERTY

Category: Required By Law

~~Weapons are not permitted on school property, in school vehicles or at school-sponsored activities. This policy applies to students and members of the public alike. Student violations of this policy will result in both school disciplinary action and notification of local law enforcement authorities. Members of the public who violate this policy will be reported to local law enforcement authorities.~~

Students are not permitted to be in possession of weapons on school property, in school vehicles or at school sponsored events regardless of their location. Student violations of this policy will result in both school disciplinary action and notification of local law enforcement authorities.

The term “weapons” includes, but is not limited to, firearms (rifles, pistols, revolvers, pellet guns, BB guns, etc.) knives, slingshots, metallic knuckles, firecrackers, billy-clubs, stilettos, switchblade knives, swords, canes, pistol canes, black jacks, daggers, dirk knives, explosives, incendiaries, martial arts weapons or self-defense weapons (as defined by RSA 159:24 and RSA 159:20 respectively), or any other object or substance which, in the manner it is used or threatened to be used, is known to be capable of producing death or bodily injury.

In addition, any student who is determined to have brought a firearm (as defined by 18 U.S.C. §921) to school will be expelled for not less than one year (365 days). This expulsion may be modified by the Superintendent upon review of the specific case in accordance with other applicable law.

Pursuant to the provisions of 20 U.S.C. § 7151, Gun-Free Schools Act, the Wilton-Lyndeborough Cooperative School Board requires the Superintendent to contact local law enforcement authorities and/or the Division of Children and Youth Services and notify them of any student who brings a firearm or weapon on school property.

Weapons under control of law enforcement personnel are permitted.

All students will receive written notice of this policy at least once each year.

Legal References:

18 U.S.C. § 921 Et seq., Firearms

20 U.S.C. § 7151, Gun-Free Schools Act

RSA 193-D, Safe School Zones

RSA 193:13, Suspension and Expulsion of Students

NH Code of Administrative Rules, Section Ed. 317, Standards and Procedures for Suspension and Expulsion of Pupils Including Procedures Assuring Due Process

Appendix JICD-R

Appendix JICI-R

Revised: April 2010

Reviewed: October 2004

Revised: November 1999, February 2005, May 2006

Original Adoption Date: October 12, 2011

First Reading: October 26, 2011

Second Reading: November 8, 2011

Final Adoption: November 8, 2011

BIA - NEW BOARD MEMBER ORIENTATION

A new member is to be afforded the Board and the staff's fullest measures of courtesy and cooperation. Board and staff shall make every feasible effort to assist the new member to become fully informed about the Board's functions, policies, and procedures.

A special workshop will be convened for the primary purpose of orienting the new member to his or her responsibilities, to the Board's method of operating, and to Districts policies and procedures.

~~Each new member will be provided with those materials:~~

New Board members will be informed on where to access the following by the Superintendent of Schools:

1. The previous year's complete record of minutes.
2. A copy of Revised Statutes Annotated Relating to Public Schools. (RSA)
3. A copy of Becoming A Better Board Member.
4. The School Board Policy Manual.

~~5. The NH School Boards Association Orientation Packet.~~

~~6. The current school budget.~~

~~7. Negotiated Labor Agreements.~~

5. The current school budget

6. Negotiated Labor Agreements

New Board members will be informed of workshops as they become available.

First Reading: September 14, 2010

Second Reading: October 12, 2010

Final Adoption: October 12, 2010

BDB - BOARD OFFICERS

The officers of the Wilton-Lyndeborough Cooperative School Board shall be a Chairperson, a Vice-Chairperson ~~and a Secretary~~. The officers shall be elected at the annual organization meeting to serve until the next annual organization meeting or until a successor is elected. Any vacancy in any of such offices may be filled at any meeting of the Board provided that all members of the Board have been notified prior to the meeting that the vacancy will be filled at such meeting. The Superintendent is the chief executive officer and an ex-officio member of the Board ~~without voting rights~~ and shall be the Executive Secretary ex-officio.

CHAIRPERSON:

The Chairperson shall preside at all meetings and shall not originate or second motions; however, the Chairperson shall have the right to vote on all matters before the Board. The chairperson shall consult with the Superintendent on the preparation of the agenda for each meeting, shall have authority to sign contracts and other instruments as approved by the Board in its name and on its behalf, and shall have such other powers and duties as the Board may from time to time determine.

VICE-CHAIRPERSON:

The Vice-Chairperson shall have the powers and duties of the Chairperson in his/her absence or for the duration of the disability, and such other powers and duties as the Board may from time to time determine.

~~SECRETARY:~~

~~The Secretary shall be responsible for Board correspondence when directed by the Chairperson.~~

First Reading: September 14, 2010

Second Reading: October 12, 2010

Final Adoption: October 12, 2010

***Wilton-Lyndeborough Cooperative School District
School Administrative Unit #63***

192 Forest Road Lyndeborough, NH 03082
603-654-8088

Bryan K. Lane
Superintendent of Schools

Betty Moore, M.Ed.
Director of Student Support Services

Lise Tucker
Business Administrator

TO: The Wilton-Lyndeborough Cooperative School Board
FROM: Bryan Lane
DATE: 1/16/19
RE: Nomination for Jeffrey Moore

Please accept this as the nomination for Jeffrey Moore to fill the open position for middle school math at WLC. Jeffrey is a retired police officer with multiple years of teaching the DARE program to middle school students. He also has worked as a coach at the high school and college level. Mr. Moore has a master's degree in Administration from Western New England College and bachelor's degree in Criminal Justice from UMass Lowell. He has a Statement of Eligibility to teach mathematics from the New Hampshire Department of Education and will be an Alternative IV certification. His college courses in mathematics have focused around calculus and statistics.

We will provide a mentor and a plan to meet the Alternative IV requirements for certification. I am recommending that the Board accept the nomination of Jeffery Moore at Masters Step 1, a salary of \$40,000 prorated for 95 school days.

JEFF A. MOORE

21 Fairhaven Road
Nashua, NH 03060
Moorzzy@comcast.net
603-966-6528

PROFILE - Positive, passionate and well-rounded professional with demonstrated ability to lead and motivate others. Broad-based experience encompasses public service, investigations, education and athletics. Proven track record of meeting and exceeding goals under pressure, stress and deadlines.

EDUCATION

2001 Western New England College, Springfield, MA
Masters of Science M.S., Criminal Justice Administration
1996 M.C.J.T.C., Boston, MA
Commonwealth of Massachusetts, Certified Municipal Police Officer
1992 University of Massachusetts, Lowell, MA
Bachelors of Science B.S., Criminal Justice

PROFESSIONAL EXPERIENCE

Court Officer - CSO 1

New Hampshire Judicial Branch, Concord, NH
Duties and assignments include following day to day court security details.
2017-Present

Police Officer

City of Lowell, Lowell, MA
Duties and assignments included: Patrolman, School Resource Officer, Detective, Arson Inspector/Investigator and DARE/GREAT Officer. Student Police Academy Director.
1994-2015

Math Teacher/Head Football Coach/Strength Coach - Equipment Manager

2015-2017 Bishop Guertin High School, Nashua, NH
2016-Present Math Substitute Teacher, Nashua Public Schools, Nashua NH

Head Football Coach/Strength and Conditioning Coach

2010 Lowell High School, Lowell MA
2008-2009 Dracut High School, Dracut, MA
2007-2008 Groton School, Groton, MA

Defensive Coordinator - Assistant Football Coach NH, VT Recruiter

2010-2015 Framingham State University, Framingham, MA

Defensive Coordinator - Assistant Football Coach/Head Lacrosse Coach

2017-2018 Framingham State University, Framingham, MA

RELEVANT SKILLS

20 years of public service/law enforcement and customer relations with focus on community policing.
Experienced at recruiting, marketing and placing high school and college student-athletes.
Proficient in Word, Excel and Powerpoint - HUDL Professional.
State of NH Statement of Eligibility Middle School Math, Security and Protective Services.
25 years of teaching, mentoring and coaching high school and college student-athletes.
Clinician and speaker for Glazier, Nike and other athletic camps, clinics and tournaments.
Organized, planned and directed a variety of sports camps. NFL HSPD, "Spread n Shred n"
CPR / First Responder, Certified ASEP, NHIAA Coach-College Football Student-Athlete.

REFERENCES

✓ Aynsley Rosenbaum
Recruiting Coordinator- Framingham State University
arosenbaum@framingham.edu
6177774826

✓ Thomas Kelley
Athletic Director - Framingham State University
tkelley@framingham.edu
5089624188

Paul McGonagle
Head Coach - Endicott College
pmcgonag@endicott.edu
9786022683

✓ Peter Paladino
Athletic Director - Bishop Guertin High School
paladinop@bghs.org
6037184094

✓ Lt. Tom Siopes
Lieutenant - Lowell Police Dept.
siopet@lowellma.gov
9785901293

Letter to parents

Tom Kelley AD
Framingham St. U
Leader / Role model
Good guy, great hard worker

Peter Paladino

Football Coach

#1 choice to coach

great role model
Rough year coaching
works hard

Real good guy!

Aynsley Rosenbaum

4 or 5 years
super organized
over works
He's great.